

## OMB Granicus Review

<b>Granicus Title</b>	Funding Agreement with Tarpon Springs Hospital Foundation, Inc. d/b/a Advent Health North Pinellas for the Pinellas County Health Program.		
<b>Granicus ID#</b>	24-0831D	<b>Reference #</b>	<b>Date</b> 09/17/2024

**Mark all Applicable Boxes:**

Type of Review							
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>	<b>Project</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$3,000,000.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	301215	<b>Total Amount</b>	<b>\$3,000,000.00</b>
<b>Program(s)</b>	1569	<b>Amount Available</b>	Total \$3,000,000.00
<b>Account(s)</b>	5310017	<b>Included in Applicable Budget? (Y/N)</b>	Y Included in the FY25 Proposed.
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution of the Funding Agreements with Tarpon Springs Hospital Foundation, Inc. d/b/a Advent Health North Pinellas (Advent), BayCare Health System, Inc. (BayCare), and OHI West, Inc. d/b/a Bayfront Health St. Petersburg (Bayfront) for hospital services for the Pinellas County Health Program (PCHP) and Health Care for the Homeless Program (HCH).

- Funding provides partial reimbursement for ambulatory and inpatient hospital care services for authorized clients who are actively enrolled in the PCHP/HCH programs.
- The total funding available across hospital agreements is \$3,000,000.00 Based upon reported service level data received, the fiscal year (FY) 2025 breakdown is as follows: Advent receiving 2.16%, BayCare receiving 69.83%, and Bayfront receiving 28.00% of the funding allocation.
- Funding in an amount not to exceed \$69,944.13 is allocated to Advent. The total hospital allocation of \$3,000,000.00 has been included in the Human Services proposed General Fund appropriation for FY25. The other two agreements were submitted separately for approval. The agreement contains the ability to terminate should funding not be available.

**Fiscal Impact:**

Funding in the amount of \$64,944.13 is allocated to Advent under this agreement.

The total \$3,000,000.00 to support three (3) hospital agreements is consistent with the FY25 Proposed Budget.

This agreement contains a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: **Toni Merrill**

Ok to Sign:

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