

OMB Agenda Item Review

Agenda Item	Approval of Human Services Social Action Grant Funding Recommendations				
GRANICUS / LEGISTAR	16-895A	Contract #	N/A	Date:	6/6/16

Mark all Applicable Boxes:

Type of Item									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N/A	Original Contract Amount	N/A
Fund(s)	0001	Amount of Change	
Cost Center(s)	301435 & 301705	Contract Amount	
Program(s)	1565 & 1580	Amount Available	Total: \$800,495
Account(s)	5820001	Included in Applicable Budget? (Y/N)	FY17 Requested Budget
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department is requesting that the Board of County Commissioners approve Social Action Funding Recommendations for Fiscal Year 2017 (FY17) and delegate authority to the County Administrator to approve and execute the Social Action Funding Agreements. The recommended funding awards are listed below:

<u>Award</u>	<u>Agency/Organization</u>
\$ 40,000	AIDS Service Association of Pinellas, Inc.
\$ 40,000	ALPHA House of Pinellas County, Inc.
\$ 30,000	Alzheimer's Disease and Related Dementia Association, Inc.
\$ 38,296	Brookwood Florida, Inc.
\$ 40,000	Community Action Stops Abuse, Inc.
\$ 45,000	Community Law Program, Inc.
\$ 35,000	Lighthouse of Pinellas, Inc.
\$ 96,000	Neighborly Care Network, Inc.
\$ 35,000	Operation Hope of Pinellas, Inc.
\$ 40,000	Personal Enrichment through Mental Health Services, Inc. (PEMHS)
\$ 27,869	Pinellas Opportunity Council, Inc.
\$ 80,000	Religious Community Services, Inc.
\$ 80,000	Society of St. Vincent de Paul South Pinellas, Inc.
\$ 20,000	Suncoast Epilepsy Association, Inc.
\$ 23,335	United Methodist Cooperative Ministries/Suncoast, Inc.
\$ 39,995	University of South Florida Board of Trustees
\$ 35,000	Van Goghs Palette, Inc. / DBA Vincent House
\$ 25,000	WestCare Gulfcoast Florida, Inc.
\$ 30,000	Young Men's Christian Association of the Suncoast

\$800,495 Total

The recommendations are the result of a competitive application process, and the agreements will be for a three-year period, from October 1, 2016 through September 30, 2019. The agreements may then be renewed for two (2) additional one-year terms. Total funding of \$800,495 is included in the Human Services Department's FY17 requested budget, reflecting a \$248,845 increase over the FY16 Budget.

Analyst: ***Veronica Ettel***

Ok to Sign:

Date: **6/6/16**
