

	<u>FY08 Act.</u>	<u>FY09 Act.</u>	<u>FY10 Act.</u>	<u>FY11 Act.</u>	<u>FY12 Act.</u>	<u>FY13 Act.</u>	<u>FY14 Act.</u>	<u>FY15 Est.</u>	<u>FY16 Budget</u>
Promotions, Marketing, and Operations	\$ 18,689,310	\$ 17,760,134	\$ 17,078,157	\$ 14,389,567	\$ 17,112,816	\$ 18,775,444	\$ 23,351,020	\$ 27,079,545	\$ 28,263,770
Percentage (%)	68.2%	68.1%	69.9%	62.0%	62.9%	64.7%	67.8%	67.3%	84.4%
Capital/Debt Service	\$ 8,719,865	\$ 8,303,012	\$ 7,355,975	\$ 8,815,144	\$ 10,094,431	\$ 10,251,994	\$ 11,086,241	\$ 13,178,680	\$ 5,235,980
Percentage (%)	31.8%	31.9%	30.1%	38.0%	37.1%	35.3%	32.2%	32.7%	15.6%
Total Expenditures	\$ 27,409,175	\$ 26,063,146	\$ 24,434,132	\$ 23,204,711	\$ 27,207,247	\$ 29,027,438	\$ 34,437,261	\$ 40,258,225	\$ 33,499,750

