



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 10, 2019

Honorable Karen Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
FY2018-2019 Sexual Predator & Offender Tracking (SPOT)
Award # 2019-JAGC-3405

Dear Commissioner Seel:

The Florida Department of Law Enforcement is awarding Pinellas County an Edward Byrne Memorial Justice Assistance Grant for the Sexual Predator and Offender Tracking (SPOT) unit in the amount of \$105,000. We request these funds be added to our FY18-19 budget with the breakdown as follows:

Personnel Services	\$ 105,000
Total	\$ 105,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a white background.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tf

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri
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October 10, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
High Visibility Enforcement
Pedestrian and Bicycle Safety Enforcement Campaign
Contract # G1B36

Dear Commissioner Seel:

The University of North Florida Training and Services Institute, Inc. d/b/a Institute of Police Technology and Management (IPTM) has awarded the Pinellas County Sheriff's Office a contract for the Pedestrian and Bicycle Safety Enforcement Campaign in the amount of \$40,800. We request these funds be added to our FY19-20 budget with the breakdown as follows:

Personnel Services	<u>40,800</u>
Total	\$ 40,800

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri

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October 15, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
MOA – FBI Joint Terrorism Task Force (JTTF)

Dear Commissioner Seel:

The Federal Bureau of Investigation (FBI) has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,650 for overtime incurred while assigned to the Joint Terrorism Task Force. We request these funds be added to our FY20 budget with the breakdown as follows:

Personnel Services	<u>18,650</u>
Total	\$ 18,650

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a long horizontal flourish extending to the left.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



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October 15, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
MOA - DEA Tampa Task Force

Dear Commissioner Seel:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,650 for overtime incurred while assigned to the DEA Tampa Task Force. We request these funds be added to our FY20 budget with the breakdown as follows:

Personnel Services	<u>18,650</u>
Total	\$ 18,650

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
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Sheriff Bob Gualtieri

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October 31, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: Fiscal Year 2018-2019

Dear Commissioner Seel:

Enclosed is our check in the amount of \$1,029,891 which represents excess revenues over expenditures for Fiscal Year 2018-2019.

The amount above includes \$508,490 of unspent capital funds for the Electronic Medication Administration Record system (EMAR). Unexpended grant funds totaled \$521,401. A grant carry-forward of \$448,420 is needed as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers	\$ 52,220	\$ 149,440	\$ -	\$ 201,660
HIDTA 2019	77,040	15,320	-	92,360
JAG '17 After School Program	-	30,400	-	30,400
JAG '18 After School Program	-	58,870	-	58,870
Marine Boating Safety	-	59,920	-	59,920
State Farm - TRADD	-	5,210	-	5,210
Grants Total	\$ 129,260	\$ 319,160	-	\$ 448,420
Capital Total - EMAR	\$ -	\$ -	\$ 508,490	\$ 508,490
TOTAL	\$ 129,260	\$ 319,160	\$ 508,490	\$ 956,910

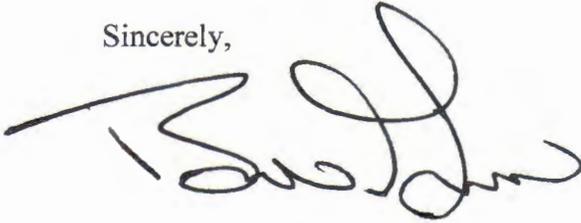
Pay \$488,420 Grants & Contracts

October 31, 2019

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At this time I am requesting a budget amendment to our Fiscal Year 2019-2020 budget in the amount of \$956,910 to complete the EMAR project and grant programs.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a large, stylized initial 'B' and 'G'.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/lk

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

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November 12, 2019

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
Pinellas County JAG 2019 Program
Award #2019-DJ-BX-0669

Dear Commissioner Seel:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$185,820. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds to be added to our FY20 Budget with the breakdown as follows:

Operating Expenses	<u>185,820</u>
Total	\$ 185,820

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', written in a cursive style.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri
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November 18, 2019

Honorable Karen Williams Seel, Chair
 Pinellas County Board of County Commissioners
 315 Court Street
 Clearwater, Florida 33756

RE: BUDGET AMENDMENT
City of Dunedin - Law Enforcement Service Contract

Dear Commissioner Seel:

Due to the addition of two Community Policing Deputy positions and their initial start-up costs, the FY1920 law enforcement contract for the City of Dunedin increased over the initial projection. This requires an increase in the Budget of \$343,380. At this time, we request these unanticipated expenses be added to our FY 2019-2020 Budget with the breakdown as follows:

Personnel Services	\$	193,380
Operating Expenses		25,540
Capital Outlay		<u>124,460</u>
Total	\$	343,380

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Pay \$ 218,920 Personal & Operating

Sincerely,

Sheriff Bob Gualtieri
 Pinellas County, Florida

BG:SEK/klb

cc: Barry A. Burton, County Administrator
 Jeanette L. Phillips, Finance Division Director, Clerk of the Circuit Court
 Bill Berger, Director, Office of Management and Budget
 Lisa Burley, Office of Management and Budget