

OMB Granicus Review

Granicus Title	Third Amendment to Subrecipient Agreement No. 210023162.01 with the Gulf Consortium for Manufactured Home Communities (MHC) Wastewater Collection System Improvements Project, funded by the Restore Act Spill Impact Component.				
Granicus ID#	22-2242A	Reference #	N/A	Date	12/24/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	005015A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$2,053,487
Fund(s)	4052	Amount of Change (+/-)	\$0
Cost Center(s)	100200, 431471	Total Amount	\$ 5,533,448
Program(s)	2421	Amount Available	Total: N/A
Account(s)	3313901, 5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This grant award will be receipted to Manufactured Home Communities Wastewater Collection System Improvements Project 005015A, included in the Capital Improvement Plan, funded by the American Rescue Plan Act Fund, the Resilient Florida Grant Program, the Restore Act federal grants, and future anticipated grants.

Three professional services agreements for CEI in a total amount of \$1,764,420.00 and an agreement for services during construction in the amount of \$343,000.00 will accompany this grant agreement.

The remainder of the grant award will be available for professional services during construction of the remaining six communities once construction agreements for those communities are awarded. The grant agreement is effective until October 31, 2026. A time-only amendment to the award may be required to fund the remaining communities beyond this day. The full remainder of Pinellas County Utilities' Restore Act allocation was awarded through this amendment to avoid a lengthy amendment process in the future for additional communities or cost over-runs.

The total project allocation for Manufactured Home Communities Wastewater Collection System Improvements in the FY25-30 Capital Improvement Plan is \$88,630,000.00.

Three construction contracts to complete a total of seven communities were awarded on September 5, 2024, for a total amount of \$14,954,840.88. Construction has begun on three communities.

The Resilient Florida Grant Program requires substantial completion of the seven communities prior to June 30, 2026. American Rescue Plan Act funds must be expended by December 31, 2026.

Funding by Source:

ARPA	\$	21,567,184.34
Resilient	\$	25,000,000.00
Restore	\$	-
*Future Grants	\$	42,700,000.00

*This Restore Act grant award is included in the Future Grants funding source. A budget amendment will be proposed at a later date to recognize the revenue associated with this award. The Future Grants funding source is recognized only as future expenditures in the capital plan.

Analyst:

James Harrison Lewis

Ok to Sign: ☒