

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 2

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 01/22/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	30,565,700	(105,000)	30,460,700
Total				<u>(105,000)</u>	
361310 1901	5310001	General Asset Management Property Acquisition, Management and Surplus Professional Services	188,900	105,000	293,900
Total				<u>105,000</u>	

EXPLANATION:

The amendment realigns appropriations from Reserves Program to the Property Acquisition, Management and Surplus Program within the General Fund. Appropriation is needed in Property Acquisition, Management and Surplus Program in Real Estate Management for unanticipated costs associated with site assessment and analysis at the 126th Ave. Landfill. The acquisition of this piece of property was unplanned and occurred after the previous owner failed to pay property taxes. The County desires to return this property to a beneficial use and must clear and fence the property in compliance with Florida Department of Environmental Protection (FDEP) landfill rules. The FDEP has agreed to provide additional funds (\$70,000 to \$80,000) for the removal of surface waste at the site.

Administrator/Assistant _____

Filed with Board _____