

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 20, 2025

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Function: Economic Environment Activity: Housing & Urban Development

Project: 004149A Economic Development Capital Projects

Description: Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Economic Development & Housing

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 415100	Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
Project Total for : Fund: 3001 Capital Projects Center: 415100					CIP-Economic Environment	Program: 3039 Penny-Econ Dev and Housing (8.3%)						
					13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
Total for Project: 004149A					13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000

Funding Source												
Penny for Pinellas					13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
Funding Total:					13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
Report Total:												
					13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000