

\*estimated sp

| Project Name                                    | CIP Project PID | Contractor     | FY26       |
|-------------------------------------------------|-----------------|----------------|------------|
| SCB South Train Blower Replacement              | 000847A         | Archer Western | \$ 400,000 |
| SCB Compactor No. 2 Replacement                 | 000847A         | Archer Western | \$ 342,000 |
| SCB South Train #3 Secondary Clarifier Sc       | 000847A         | TLC            | \$ 80,797  |
| SCB Relocating Chlorine PLC Panel               | 000847A         | TLC            | \$ -       |
| SCB 8 Mixed liquor check valves 30"             | 000847A         | TLC            |            |
| SCB South Train Concrete Walkway Overh          | 000847A         | TLC            |            |
| SCB Recirc. piping under digester               | 000847A         | TLC            |            |
| SCB Stormwater Vault Renewal                    | 000847A         | TLC            |            |
| SCB Compactors No. 3 & 4                        | 000847A         | Archer Western |            |
| WAT Logan Pump Station North Check Val          | 003767A         | TLC            |            |
| WAT Keller Chemical Tank Pipe & Flange L        | 003767A         | TLC            |            |
| WAT Capri Pump Station Check Valve Repl         | 003767A         | TLC            |            |
| WAT Logan Tank Bleach Injection System          | 003767A         | TLC            |            |
| WAT SR 580 Booster Pump Station Chemic          | 003767A         | TLC            |            |
| WAT SR 580 Replace Chemical Storage Ta          | 003767A         | TLC            |            |
| WAT SR 580 Effluent Discharge Flow Meter        | 003767A         | TLC            |            |
| WAT Remove Ft DeSoto Pump                       | 003767A         | TLC            |            |
| WAT Chemical Containment Rehabilitation         | 003767A         | TLC            |            |
| WED Disinfection Drainage Improvements          | 000852A         | TLC            | \$ 50,000  |
| WED Wentworth Golf Course RCW Meter Ir          | 000852A         | TLC            | \$ -       |
| WED Innisbrook RCW Dock Improvements            | 000852A         | TLC            | \$ -       |
| WED Emergency Eyewash, Piping, and Acc          | 000852A         | TLC            |            |
| WED Clarifier 5 & 6 Rehabilitation              | 000852A         | TLC            |            |
| WED South Pole Barn (GMD) for Generator         | 000852A         | Caladesi       |            |
| Oldsmar Intertie 5mg Crom Tank Rehab            | 000852A         | Archer Western |            |
| WED Chlorine Contact Chamber Roof - Butl        | 000852A         | Caladesi       |            |
| WED Clarifier Covers/Cleaners (6 each) + p      | 000852A         | TLC            | \$ -       |
| WED Thin Client Installation                    | 000852A         | TLC            |            |
| WED Dunn AWRF Surface Aerator Replace           | 000852A         | TLC            | \$ 126,000 |
| Remote Telemetry Units Replacement Pilot        | 006321A         | TLC            | \$ 50,000  |
| East Maintenance Building                       | 000852F         | Caladesi       | \$ 250,000 |
| Countywide PS Electrical Upgrades               | 006795A         | TLC            |            |
| Bear Creek Force Main Replacement               | 004911A         | Archer Western |            |
| Septic-to-Sewer Conversion in Low-income        | 006830A         | Caladesi       |            |
| Utilities Generator Buildings Sprinkler Install | 005220A         | TLC            |            |



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