

MSTU - BCC Project Summary							
			FY16 - FY2	FY24	Total to Date		
as of 1/10/2024			Dedicated Funding: \$220,000 per fiscal year FY16 to FY23	\$ 1,760,000.00	\$ 220,000.00	\$ 1,980,000.00	
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	\$ 14,500.00	\$ 13,392.00	\$ -	\$ 1,108.00	Completed
East Lake Recreation	8/23/2016	East Lake Recreation Motorized Gate	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	8/23/2016	Sealing and striping of parking lot (1)	\$ 20,000.00	\$ 4,801.93	\$ -	\$ 15,198.07	Completed
East Lake Recreation	2/6/2018	East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	Completed
		Redirect unused funds from parking lot to Reading Garden (1)	\$ (15,000.00)			\$ (15,000.00)	n/a
East Lake Recreation	4/9/2019	East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	6/23/2020	Upgrade Meadows Soccer Fields with Shade Structures, Bleachers, and Concrete Pads	\$ 30,000.00	\$ 27,418.12	\$ -	\$ 2,581.88	Completed
East Lake Recreation	5/25/2021	East Lake Recreation Illuminated Digital Sign	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	8/1/2023	Concrete bins	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal East Lake Recreation			\$ 140,500.00	\$ 136,612.05	\$ -	\$ 3,887.95	
East Lake Library	4/11/2017	East Lake Library Children's Reading Garden (1)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	Completed
East Lake Library	4/11/2017	East Lake Library Self-Checkout Kiosk	\$ 10,000.00	\$ 5,934.00	\$ -	\$ 4,066.00	Completed
East Lake Library	4/11/2017	East Lake Library Early Childhood Corner/Activity Center	\$ 10,000.00	\$ 7,483.53	\$ -	\$ 2,516.47	Completed
East Lake Library	2/6/2018	East Lake Library Furniture for the New Community Room	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Completed
East Lake Library	4/9/2019	East Lake Library - New Carpet (Entryway, Adult Services, Member Services)	\$ 20,000.00	\$ 19,000.00	\$ -	\$ 1,000.00	Completed
East Lake Library	6/23/2020	Security Gates, 5 RFID Readers, Payment/RFID Module for Self-Checkout	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	Completed
East Lake Library	5/25/2021	East Lake Library Computer Replacement & Tech Deck	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Library	3/8/2022	East Lake Library - Aluminum Storage Shed	\$ 20,000.00	\$ 19,747.46	\$ 252.54	\$ -	Completed
East Lake Library	4/11/2023	Technology Updates	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Library	2/20/2024	Lighting in Public areas	\$ 20,000.00		\$ 20,000.00		In progress
Subtotal East Lake Library			\$ 172,000.00	\$ 144,164.99	\$ 20,252.54	\$ 7,582.47	
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	\$ 20,000.00	\$ 9,225.00	\$ -	\$ 10,775.00	Completed
CSA Palm Harbor Recreation	4/11/2017	CSA Palm Harbor "New Digital Road Sign"	\$ 25,000.00	\$ 20,381.00	\$ -	\$ 4,619.00	Completed
CSA Palm Harbor Recreation	2/6/2018	Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
CSA Palm Harbor Recreation	4/9/2019	CSA Palm Harbor - Harbor Hall Acoustical Upgrade	\$ 19,400.00	\$ 19,085.39	\$ -	\$ 314.61	Completed
CSA Palm Harbor Recreation	6/23/2020	Install Electric Gate to Pop Stansel Park Entrance	\$ 15,000.00	\$ 12,374.00	\$ -	\$ 2,626.00	Completed
CSA Palm Harbor Recreation	5/25/2021	Palm Harbor Recreation Update Restrooms, A/V Equipment	\$ 20,000.00	\$ 14,172.42	\$ 5,827.58	\$ -	A/V Complete
CSA Palm Harbor Recreation	4/12/2022	Palm Harbor Recreation Concrete Storage Bins	\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	Complete
CSA Palm Harbor Recreation	5/9/2023	Update & Remodel Outdoor Bathrooms @ Pop Stansell	\$ 19,791.14	\$ 18,329.07	\$ 1,462.07	\$ -	Complete
CSA Palm Harbor Recreation	1/16/2024	Update & Remodel Outdoor Bathrooms @ Putnam Park	\$ 20,000.00		\$ 20,000.00		In Progress
Subtotal Palm Harbor Recreation			\$ 176,191.14	\$ 130,566.88	\$ 27,289.65	\$ 18,334.61	
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	\$ 20,000.00	\$ 19,989.46	\$ -	\$ 10.54	Completed
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"	\$ 20,000.00	\$ 19,949.00	\$ -	\$ 51.00	Completed
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables	\$ 10,120.00	\$ 10,036.27	\$ -	\$ 83.73	Completed
Palm Harbor Library	4/9/2019	Palm Harbor Library - New Vehicle (Outreach Services)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	6/23/2020	Upgrade Library Entrance and Carpeting	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	Completed
Palm Harbor Library	5/25/2021	Palm Harbor Library Renovation of Flooring	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	4/12/2022	Palm Harbor Library Youth Services Area Flooring	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed

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Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Palm Harbor Library	5/9/2023	Flooring for the Adult and Technical Services Department	\$ 20,000.00		\$ 20,000.00		in progress
Subtotal Palm Harbor Library			\$ 155,120.00	\$ 134,974.73	\$ 20,000.00	\$ 145.27	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	\$ 10,000.00	\$ 7,411.40	\$ -	\$ 2,588.60	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	\$ 10,000.00	\$ 5,750.00	\$ -	\$ 4,250.00	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software	\$ 4,995.00	\$ 4,995.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Repair Chain Link Fence (Complex)	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	5/25/2021	SJWAA Soccer Fields - Regrading Low Areas	\$ 19,500.00	\$ 19,500.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	11/9/2021	Renovations to field #2- installation of grass and irrigation	\$ 19,600.00	\$ 19,600.00	\$ -	\$ -	Completed
Subtotal SJWAA			\$ 86,595.00	\$ 79,756.40	\$ -	\$ 6,838.60	
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	\$ 13,500.00	\$ 13,195.00	\$ -	\$ 305.00	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	Not Submitted
Subtotal SYAA			\$ 37,350.00	\$ 32,045.00	\$ -	\$ 5,305.00	
Lealman Fire District	3/21/2017	Lealman Fire District LED sign	\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	Completed
Subtotal Lealman Fire District			\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Feather Sound	11/9/2021	Community dog park at Earl Maize Rec Area	\$ 20,000.00	\$ 18,198.43	\$ 1,801.57	\$ -	Completed
Feather Sound	10/17/2023	Landscape Improvements	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Feather Sound			\$ 60,000.00	\$ 58,198.43	\$ 1,801.57	\$ -	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	\$ 35,000.00	\$ 32,500.00	\$ -	\$ 2,500.00	Completed
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	\$ 10,000.00	\$ 9,300.00	\$ -	\$ 700.00	Completed
Subtotal Cross Bayou Little League			\$ 45,000.00	\$ 41,800.00	\$ -	\$ 3,200.00	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	\$ 5,000.00	\$ 4,158.10	\$ -	\$ 841.90	Completed
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	\$ 7,000.00	\$ 6,376.26	\$ -	\$ 623.74	Completed
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	\$ 20,000.00	\$ 12,505.00	\$ -	\$ 7,495.00	Completed
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts	\$ 15,000.00	\$ 13,500.00	\$ -	\$ 1,500.00	Completed
Tierra Verde Community Association	9/10/2020	TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards)	\$ 15,500.00	\$ 15,500.00	\$ -	\$ -	Completed
Tierra Verde Community Association	9/9/2021	TVCA Repairs to Playground Equipment	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Tierra Verde Community Association	9/22/2022	TVCA Landscape and Irrigation repairs and upgrades	\$ 20,000.00		\$ 20,000.00		in progress
Tierra Verde Community Association	1/16/2024	Tennis and Picklball	\$ 20,000.00		\$ 11,517.02		in progress
Subtotal TVCA			\$ 122,500.00	\$ 72,039.36	\$ 31,517.02	\$ 10,460.64	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	Completed
Subtotal Crystal Beach Community Association			\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	

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Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
St. Petersburg College - Civic Building	3/12/2019	Support Construction of SPC's new Civic Building	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal St. Petersburg College			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
FEAST, Inc.	9/9/2022	Food Pantry - Walk-in Cooler/Freezer	\$ 18,364.00	\$ -	\$ 18,364.00	\$ -	in progress
Subtotal FEAST, Inc.			\$ 18,364.00	\$ -	\$ 18,364.00	\$ -	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$ 5,000.00	\$ 4,536.30	\$ -	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$ 9,000.00	\$ 8,656.49	\$ -	\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$ 10,100.00	\$ 9,217.34	\$ -	\$ 882.66	Completed
Subtotal HPNFC			\$ 24,100.00	\$ 22,410.13	\$ -	\$ 1,689.87	
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	\$ 17,000.00	\$ 16,465.00	\$ -	\$ 535.00	Completed
Florida Dream Center	5/25/2021	Purchase New Cargo Van	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	11/9/2021	Technology and storage equipment for Resident Advocacy and Food	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	8/16/2023	Pantry to Life - Food Cooler	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Florida Dream Center			\$ 77,000.00	\$ 76,465.00	\$ -	\$ 535.00	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	Completed
Subtotal Largo for Youth, Inc			\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	
Pinellas Police Athletic League (PAL)	9/9/2021	Pinellas PAL Video Surveillance System	\$ 11,507.00	\$ 11,507.00	\$ -	\$ -	Completed
Pinellas Police Athletic League (PAL)	5/24/2022	Pinellas PAL - New Portable Classroom	\$ 18,446.00	\$ 17,117.88	\$ -	\$ 1,328.12	Completed
Subtotal Pinellas PAL			\$ 29,953.00	\$ 28,624.88	\$ -	\$ 1,328.12	
Palm Harbor Historical Society	9/9/2021	PH Museum Native Plant and Historic "Living Landscape"	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Historical Society	7/24/2023	Entry Door and design	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	in progress
Subtotal Pinellas Palm Harbor Historical Society			\$ 40,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	
Palm Harbor Merchant Assoc	9/19/2023	Baricades, tent, storage bins, trailer, etc	\$ 18,695.00	\$ -	\$ 18,695.00	\$ -	in progress
Subtotal Pinellas Palm Harbor Merchant Assoc			\$ 18,695.00	\$ -	\$ 18,695.00	\$ -	
Palm Harbor Area Senior Council	1/16/2024	Renovations Sunderman Recreation Complex restrooms	\$ 18,849.20	\$ -	\$ 18,849.20	\$ -	In progress
Subtotal Palm Harbor Area Senior Council			\$ 18,849.20	\$ -	\$ 18,849.20	\$ -	
YMCA of the Suncoast	7/25/2023	Sunshade Structure	\$ 15,950.00	\$ -	\$ 15,950.00	\$ -	in progress
Subtotal YMCA of the Suncoast			\$ 15,950.00	\$ -	\$ 15,950.00	\$ -	
Greater Palm Harbor Chamber of Commerce	9/9/2021	Downtown Palm Harbor Street Beautification	\$ 19,923.97	\$ 19,923.97	\$ -	\$ -	in progress
Subtotal Greater Palm Harbor C of C			\$ 19,923.97	\$ 19,923.97	\$ -	\$ -	
EmpowerHERment Community Center	9/9/2022	Downtown Palm Harbor Street Beautification	\$ 19,799.90	\$ -	\$ 19,799.90	\$ -	in progress

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				\$ 1,760,000.00	\$ 220,000.00	\$ 1,980,000.00	
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Subtotal EmpowHERment			\$ 19,799.90	\$ -	\$ 19,799.90	\$ -	
Suncoast Animal League	10/11/2022	Veterinary surgical equipment	\$ 19,971.00	\$ 19,971.00			Completed
Subtotal Suncoast Animal League			\$ 19,971.00	\$ 19,971.00	\$ -		
Friends of Ridgecrest	9/22/2022	facilities upgrades Tasker Beal Jr Service Center	\$ 16,071.86		\$ 16,071.86		in progress
Subtotal Friends of Ridgecrest			\$ 16,071.86	\$ -	\$ 16,071.86		
Subtotal of Approved Items (Allocated Funds)			\$ 1,398,884.07	\$ 1,100,505.78	\$ 228,590.74	\$ 61,304.57	
Unallocated MSTU Funds (reflects only approved projects above)			\$ 581,115.93			\$ 581,115.93	
Total Available for New Projects (including lapse from completed projects)						\$ 642,420.50	
Scheduled on BCC Agenda - Organization Name	Agenda Date	Project Description	Funding Request	Fiscal Impact: Available Funds			
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					\$ -		
			\$ -		\$ -		
					\$ -		
			\$ 1,398,884.07	Allocated If Approved			
			\$ 581,115.93	Unallocated If Approved	\$ 581,115.93		
			Total Available with Lapsed \$\$\$	If Approved	\$ 642,420.50		

Summary of MSTU Special Projects Approved by the Board of County Commissioners

as of 1/10/2024

Total Appropriated (FY16-FY23)	\$ 1,980,000.00
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Organization Name	Unincorporated Area	Assistants to the County Administrator Focus Areas	Number of Requests Supported	Amount Committed and/or Spent	Unincorporated Area Population and Total \$\$	Percentage of Population and Total \$\$
Tierra Verde Community Association	Tierra Verde	South County	8	\$ 103,556.38		
Feather Sound	Feather Sound	Mid County	3	\$ 60,000.00		
Friends of Ridgecrest	Ridgecrest	Mid County	1	\$ 16,071.86		
High Point Neighborhood Family Center	High Point	Mid County	3	\$ 22,410.13		
Largo For Youth, Inc	Largo	Mid County	1	\$ 5,303.41		
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	7	\$ 79,756.40		
Seminole Youth Athletic Association	Seminole	Mid County	5	\$ 32,045.00		
Cross Bayou Little League	Seminole	Mid County	2	\$ 41,800.00	24,127	13.5%
YMCA of the Suncoast	Ridgecrest	Mid County	1	\$ 15,950.00		
St. Petersburg College	Seminole	Mid County	1	\$ 20,000.00	\$ 396,893.18	29.9%
Crystal Beach Community Association	Crystal Beach	North County	1	\$ 32,650.00		
FEAST, Inc.	Palm Harbor	North County	1	\$ 18,364.00		
East Lake Recreation	East Lake	North County	8	\$ 136,612.05		
East Lake Library	East Lake	North County	10	\$ 164,417.53		
EmpowHERment	Clearwater	North County	1	\$ 19,799.90		
CSA Palm Harbor Recreation	Palm Harbor	North County	9	\$ 157,856.53		
Palm Harbor Library	Palm Harbor	North County	8	\$ 154,974.73		
Palm Harbor Historical Society	Palm Harbor	North County	2	\$ 40,000.00	119,450	66.7%
Palm Harbor Merchant Assoc	Palm Harbor	North County	1	\$ 18,695.00		
Palm Harbor Area Senior Council	Palm Harbor	North County	1	\$ 18,849.20		
Suncoast Animal League	Unincorporated	North County	1	\$ 19,971.00		
Greater Palm Harbor Chamber of Commerce	Palm Harbor	North County	1	\$ 19,923.97	\$ 802,113.91	60.4%
Pinellas Police Athletic League (PAL)	Lealman	Lealman	1	\$ 28,624.88		
Florida Dream Center	Lealman	Lealman	3	\$ 76,465.00	35,609	19.9%
Lealman Fire District	Lealman	Lealman	1	\$ 24,999.55	\$ 130,089.43	9.8%
			Total Requests	81	Estimated Population >>	179,186
Total Spent or Still Committed				\$ 1,329,096.52	\$ 1,329,096.52	100.0%
Available Unspent from Completed Projects				\$ 61,304.57		
Remaining Uncommitted from Total Budgeted				\$ 581,115.93		
Total Available (Unspent + Uncommitted)				\$ 642,420.50		