

OMB Granicus Review

Granicus Title	Award of bid to Kamminga & Roodvoets, Inc. for the Mehlenbacher road sidewalk project.				
Granicus ID#	22-2134A	Reference #	23-0209	Date	16-Feb-2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>	001976A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$3,575,743.50
Fund(s)	3001	Amount of Change (+/-)	NA
Cost Center(s)	414100	Total Amount	\$3,575,743.50
Program(s)	3026	Amount Available	Total: \$1,755,000.00
Account(s)	563xxxx	Included in Applicable Budget? (Y/N)	Partially*
Fiscal Year(s)	FY23-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to Kamminga & Roodvoets, Inc. for Mehlenbacher road sidewalk project (001976A). 001976A Mehlenbacher Road Sidewalk project is funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas). It currently has \$1,755,000.00 allocated to it in the current Six-Year CIP Plan. This project will need to request/identify an additional funding source during the FY24 budget cycle.

There is a JPA (fully executed) with the Town of Belleair in the amount of \$532,592.00. Pinellas County Utilities will fund \$42,260.00 of the construction agreement. The Penny portion of the agreement is \$3,000,891.50.

The department has provided an updated estimate during the FY24 budget cycle of \$3,463,000.00 needed to complete the project. This amount includes other costs associated with the project that are not captured by the agreement (employee labor, CEI, etc.).

The additional funding needed to complete the project is estimated to be \$1,708,000.00.

Corrections made to the staff report.

Adopted Budget*

001976A Mehlenbacher Sidewalk	FY23	FY24	Total
Design	\$5,000.00	\$0.00	\$5,000.00
Construction	\$1,250,000.00	\$500,000.00	\$1,750,000.00
Total	\$1,255,000.00	\$500,000.00	\$1,755,000.00

Analyst: Andrew Brown

Ok to Sign: