

# **Florida Department of Health**

## **FY 26 Budget Presentation**



**Florida  
HEALTH**

**June 13, 2025**

# Our Mission

- To Protect
- To Promote
- To Improve the Health of Residents and Visitors

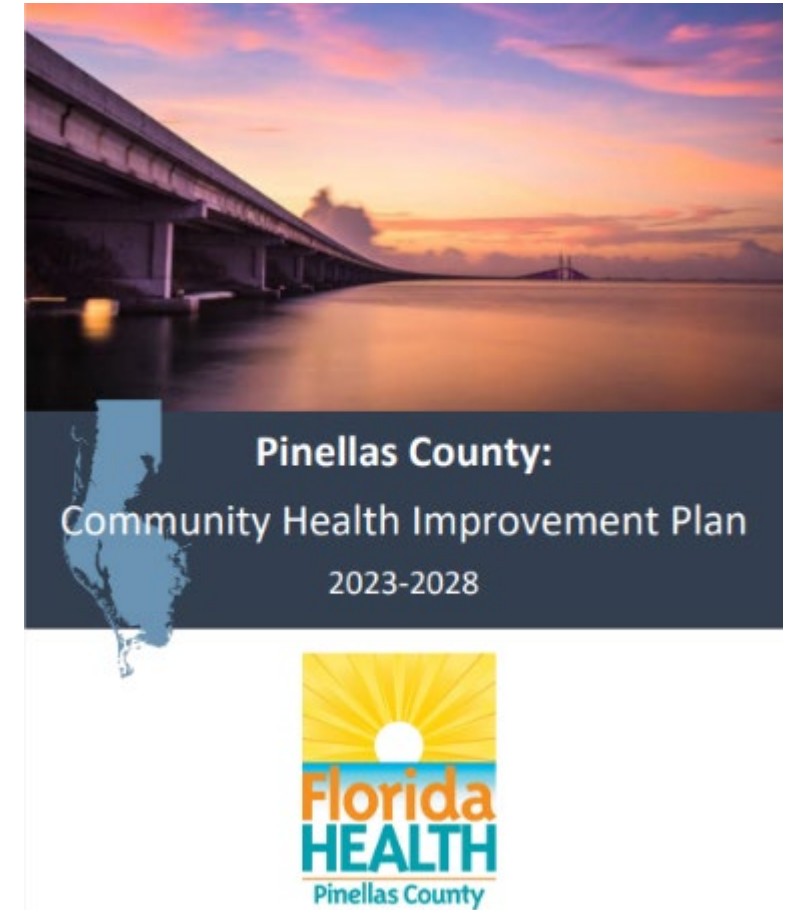
# Public Health in Florida

F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



# Top Health Priorities

- Mental Health and Substance Use
- Access to Care and Social Services
- Health Promotion and Behavior



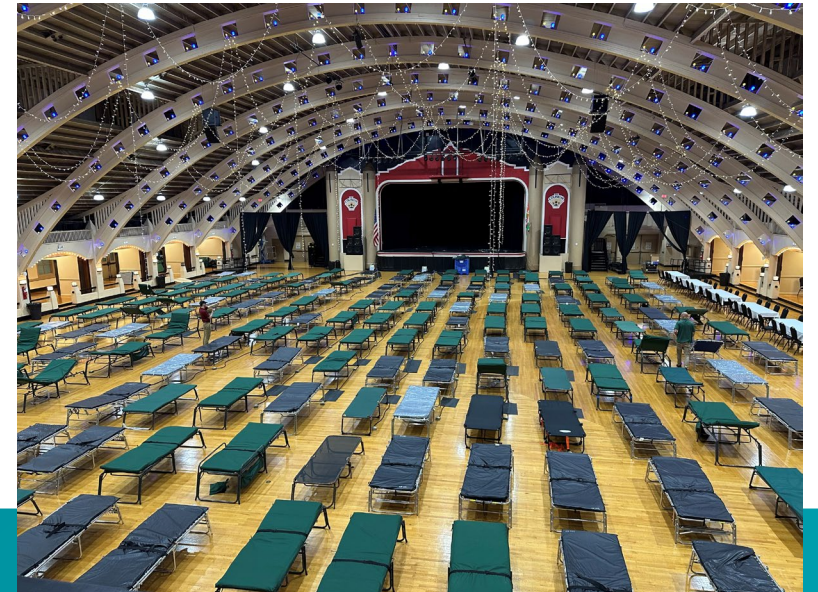
# DOH-Pinellas Highlights

- Provided > 1.1 million services last year
- Highest number of STI/ STD treatments provided among all the local county health departments in the state
- Opioid Overdose Prevention:
  - Continue to facilitate the Pinellas County Opioid Task Force
  - Distributed 2,753 naloxone kits
  - Participated in the Opioid Abatement Advisory
  - Starting Medicated Assisted Treatment in our Healthcare for the Homeless program
  - Continue to support the syringe exchange program



# Public Health Preparedness

- DOH staff the Special Needs Shelters
- In 2024:
  - HS Helene: 237 clients
  - HS Milton: 1,098 clients
- Large stepdown shelter at the Coliseum: nearly 300 clients



# School Health Nursing

- Contribute 40 LPN positions to schools, who also assisted in Special Needs Shelters
- Increase in referrals to community services and agencies including mental health and social services in 40 LPN schools:
  - 4,866 referrals SY 23/24
  - 5,861 referrals SY 24/25
- Assist with state-mandated physical screenings: vision, hearing, scoliosis, and growth and development:
  - Vision: 97.3%
  - Hearing: 96.8%
  - BMI: 97.2%
  - Scoliosis: 94.2%
- Assist with improved return to class rates:
  - 86.4% SY 23/24 LPN contracted schools
  - 88% SY 24/25 LPN contracted schools





# Dental Sealants

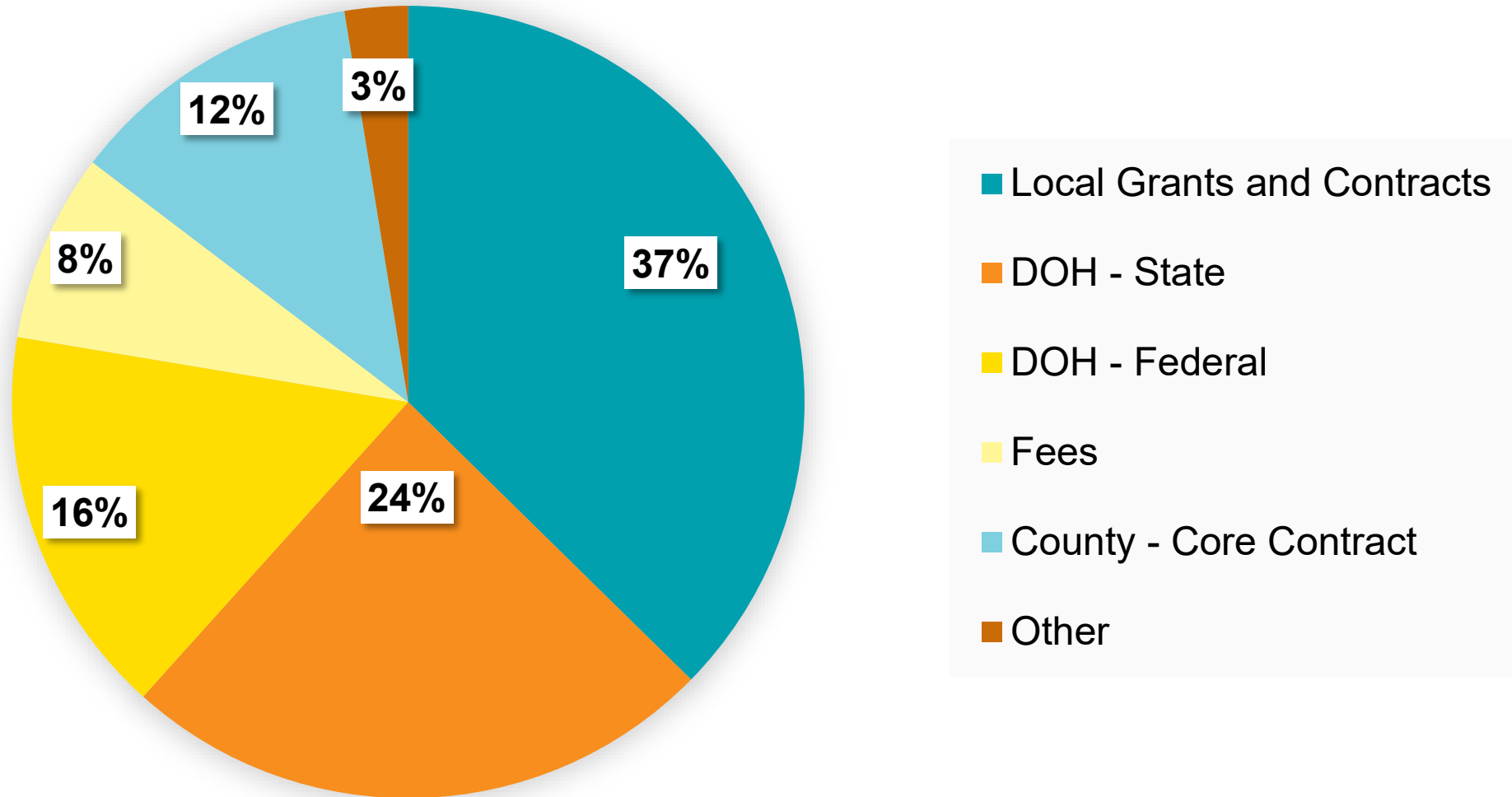
- 53 Title I Elementary Schools and 15 Head Start Centers
- 8,688 children were screened and given oral health instruction
- 3,544 children received sealants
- 14,726 teeth were sealed





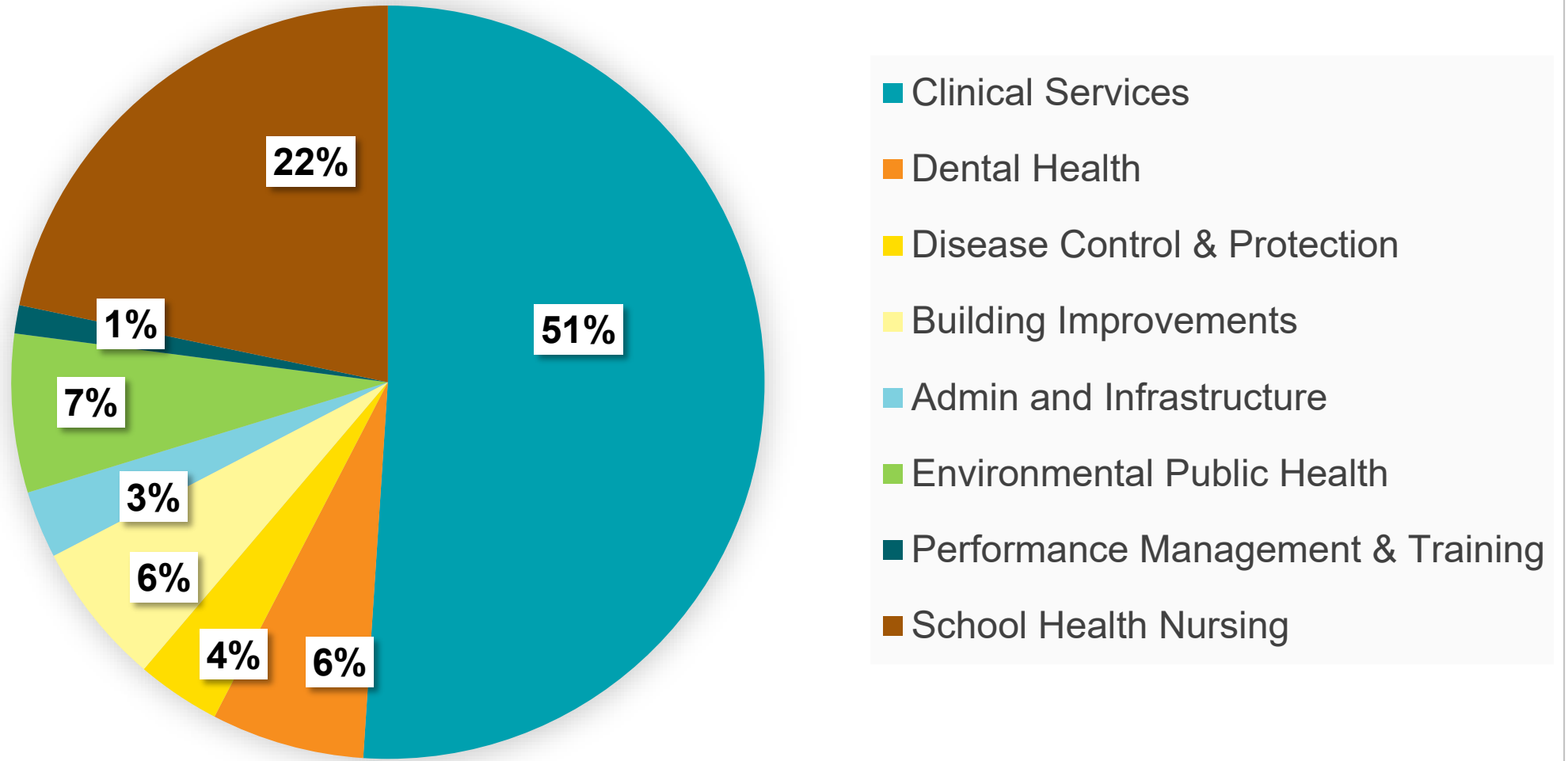
# FY 2024-2025

## Financial Resources: \$67,173,650



# FY 2024-2025

## Pinellas BCC Resources: \$8,117,320



# FY 2025-2026 County Resources

Resources are provided by the Board of County Commissioners (BCC) through a core contract agreement for programs approved in the annual County budget, totaling \$8,013,000.

## Ad Valorem Taxes (0.0713)

- Public Health Services \$5,943,090
- School Health Nurses \$2,069,920
- Health Fund Reserves \$4,154,430

# Infrastructure Proposal

- Clearwater AC Replacement: 2 chillers, engineering and roof stairs total \$500,000
- St. Pete Roof: \$2.5 Million
- St. Pete Space Assessment – To be performed by CBRE \$115,000
- Mid-County Engineering Projects: \$900K
  - Moisture Intrusion – Engineering reports recommend to install a moisture barrier which will force replacement of 1<sup>st</sup> floor
  - Slab Adjustment: Engineering confirmed no further moving – Installing expansion remediation and flooring
  - Conference Room Sound Barrier: Metal roof does not have sound barrier



# Questions?

Ulyee Choe, DO, FIDSA

The logo for Florida HEALTH, featuring the word "Florida" in a white serif font and "HEALTH" in a white sans-serif font, both in all caps. The text is positioned in the bottom left corner of a vertical banner that shows a sunset sky with orange and yellow clouds.

Florida  
HEALTH