

## OMB Granicus Review

<b>Granicus Title</b>	Statement of Work with Operation PAR, Inc. to continue providing contracted substance use services for the Pinellas County Health Program.				
<b>Granicus ID#</b>	25-0052D	<b>Reference #</b>	5 H80CS00024-24-00	<b>Date</b>	02/05/2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$547,750.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301330	<b>Total Amount not to exceed</b>	\$319,521.00
<b>Program(s)</b>	1569	<b>Amount Available</b>	Total \$547,750.00
<b>Account(s)</b>	5310001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y- FY25 is budget at \$547,750.00</b>
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval and execution County Administrator of the Sixth Statement of Work (SOW) to the Master Services Agreement with Operation PAR, Inc. (Operation PAR) to continue to provide contracted substance use services under the recurring funding from the Health Resources and Services Administration (HRSA) Health Care for the Homeless (HCH) Grant.

- The SOW is to continue to provide contracted substance use services for the Pinellas County Health Program for period of March 1, 2025 - September 30, 2025. No match is required.
- The Board of County Commissioners previously approved the following items related to the program: Master Services Agreement for this HRSA grant funding and delegation of authority to the County Administrator for renewals and additional funding added to this Master Service Agreement on April 26, 2022 under item #22-0086A, the first amendment to Master Services Agreement and HCH Fiscal Year (FY) 2022 Carryover allocation on February 14, 2023 under item #22-1299D, renewals on June 23, 2023 under item #23-0414D, FY23 HCH Carryover allocation on February 24, 2024 under item #23-1108D, second renewals on May 21, 2024 under item #24-0711A, First amendment to the Second Statement of Work and Carryover allocation on September 9, 2024 under item #24-0727D.
- Funding for the Sixth SOW in an amount not to exceed \$319,521.00 is provided through Grant Award #H80CS00024. No match is required. The FY25 Adopted Budget includes \$547,750.00 for this grant, which is recurring. If the FY25 Budget does not include enough funding, a budget amendment may be requested.

**Fiscal Impact:**

Funding for the SOW in an amount not to exceed \$319,521.00 is provided through Grant Award #H80CS00024. No match is required. The FY25 Adopted Budget includes \$547,750.00 for this grant, which is recurring. If the FY25 Budget does not include enough funding, a budget amendment may be requested.

**Analyst: Toni Merrill**

**Ok to Sign:** ☒