

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2023-2024
PINELLAS COUNTY GENERAL FUND (PINELLAS COUNTY BCC)**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2023-2024 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC), in public hearing duly assembled this 7th day of September, 2023 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2023-2024:

GENERAL FUND	\$ 989,096,970
SPECIAL REVENUE FUNDS	
County Transportation Trust	110,814,670
Community Development Grant	28,137,810
State Housing Initiatives Partnership (SHIP)	17,428,590
Gifts for Animal Welfare Trust	539,940
Tree Bank	1,200,270
School Crossing Guard Trust	155,210
Intergovernmental Radio Communications	1,219,100
STAR Center	9,990,720
Emergency Communications E911 System	13,689,540
Community Housing Trust	2,586,890
Building Services	13,520,290
Tourist Development Tax	275,131,470
American Rescue Act Fund	170,881,570
Construction Licensing Board	1,910,250
Air Quality Tag Fee	2,153,840
Drug Abuse Trust	50,450
Lealman Community Redevelopment Area Trust	8,798,300
Street Lighting Districts	1,584,450
Lealman Solid Waste Collection & Disposal District	1,855,860
Surface Water Utility	31,227,930
Opioid Settlement Fund	23,607,040

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	481,175,250
Multimodal Impact Fees	3,162,000

INTERNAL SERVICE FUNDS

Business Technology Services	61,707,400
Fleet Management	35,871,980
Risk Financing	53,813,660
Employee Health Benefits	175,180,420

ENTERPRISE FUNDS

Airport	123,650,760
Water	214,133,870
Sewer	230,629,490
Solid Waste	581,800,310

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2023-2024
PINELLAS COUNTY HEALTH DEPARTMENT FUND**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Health Department Fund has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2023-2024 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Health Department Fund, in public hearing duly assembled this 7th day of September, 2023 that the Board of County Commissioners hereby adopts the tentative budget of **\$11,394,810** for the Pinellas County Health Department Fund as established pursuant to said hearing for the fiscal year 2023-2024.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney