## **OMB Contract Review**

Contract	Award of Bid to E&L Construction Group, Inc. ARPA High Point Community Park					
Name	(Rebid) (PID 002998A)					
GRANICUS	24-1196A	Contract #	24-0722-ITB-C	Date:	07/05/2024	

Mark all Applicable Boxes:

Type of Contract								
CIP	Х	Grant		Other		Revenue	Project	002998A

#### **Contract information:**

New Contract (Y/N)	Υ	Original Contract Amount	\$5,551,475.15
Fund(s)	1045, 3001	Amount of Change	\$0.00
Cost Center(s)	417100	Contract Amount	\$5,551,475.15
Program(s)	3003	Amount Available	\$5,551,475.15
Account(s)	56XXXXX	Included in Applicable	_
Fiscal Year(s)	FY24, FY25, FY26	Budget? (Y/N)	T

### **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
This item is a Construction Agreement with E&L Construction Group, Inc. for High Point Community Park, project 002998A, in an amount not to exceed \$5,551,475.15. Agreement effective upon execution and work to commence following the County's issue of Notice to Proceed. All work to be completed within 510 consecutive days following the Notice to Proceed.

High Point Community Park, project 002998A, is budgeted in the FY24-FY29 Capital Improvement Program (CIP) and funded by the American Rescue Plan Act (ARPA) and Local Infrastructure Sales Surtax (Penny for Pinellas).

The E&L Construction Group, Inc. construction agreement, for an amount not to exceed \$5,551,475.15, fits within the project's total construction budget of \$6,743,000.00.

Analyst: Kristen Pittman Ok to Sign: ⊠

# Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

## Project: 002998A High Point Community Park

Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for an outdoor active youth recreation facility.

Start: 01-OCT-16 Finish: 01-OCT-25

## **Project Classifications:**

2017 Penny List Project 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

American Rescue Plan Act Expenditure Category 2. Negative Economic Impacts

CIP Phase Design

Community Project Projects brought forward by a community agency

Location Largo

Penny Program Community Vitality

Budget		2024	2025	2026	2027	2028	2029	Total		
		Estimate								
Fund: 1045	CIP Projects Center: 417100 Culture and Recreation Program: 3003 Countyw	vide Parks Projects								
030.2	030.2-Construct-ARPA	4,816,000	1,927,000	0	0	0	0	6,743,000		
Project Total for: Fund: 1045 American Rescue Plan Act Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects										
-		4,816,000	1,927,000	0	0	0	0	6,743,000		
Fund: 3001	and: 3001 CIP Projects Center: 417100 Culture and Recreation Program: 3003 Countywide Parks Projects									
020.1	020.1-Design	100,000	6,000	0	0	0	0	106,000		
Project Total for: Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects										
•	•	100,000	6,000	0	0	0	0	106,000		
	Total for Project: 002998A	4,916,000	1,933,000	0	0	0	0	6,849,000		
<b>Funding Source</b>										
ARPA-Federal Grant		4,816,000	1,927,000	0	0	0	0	6,743,000		
Penny for Pinellas		100,000	6,000	0	0	0	0	106,000		
<b>Funding Total:</b>		4,916,000	1,933,000	0	0	0	0	6,849,000		
<b></b>										
Report Total:		4,916,000	1,933,000	0	0	0	0	6,849,000		