

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Airports**

**Project: 002878A    Customs and Border Protection Improvements**

**Description:** Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.

Start : 01-JAN-16    Finish : 30-JAN-19

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6
Location	Airport

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
030.3	Other Construction		0	2,575,200	0	0	0	0	2,575,200
110.6	Other - FAA		0	3,505,200	0	0	0	0	3,505,200
110.9	Other - FDOT		0	800,000	0	0	0	0	800,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program			
			0	6,880,400	0	0	0	0	6,880,400
<b>Total for Project: 002878A</b>				0	6,880,400	0	0	0	6,880,400
Funding Source									
	Grant - State		0	800,000	0	0	0	0	800,000
	Airport Funds		0	2,575,200	0	0	0	0	2,575,200
	Grant - Federal		0	3,505,200	0	0	0	0	3,505,200
	<b>Funding Total:</b>		0	6,880,400	0	0	0	0	6,880,400

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**Report Total :**

0

6,880,400

0

0

0

0

0

6,880,400