

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Economic Environment    Activity: Other Economic Development**

**Project: 004564A    STAR Center AHU 138,154, 189 Replacement**

**Description:** STAR Center Air Handling Unit 138,154, 189 Replacement

Start : 01-OCT-20    Finish : 30-SEP-24

**Project Classifications:**

CIP Phase                      Design  
Location                        Largo

<b>Budget</b>		<b>Current Year Estimate 2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development				
020.1	Design	20,000	0	0	0	0	0	0	20,000
030.1	Construction	138,000	720,000	0	0	0	0	0	858,000
<b>Project Total for : Fund: 1018</b>		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development			
		158,000	720,000	0	0	0	0	0	878,000
<b>Total for Project: 004564A</b>		158,000	720,000	0	0	0	0	0	878,000
<b>Funding Source</b>									
STAR Center		158,000	720,000	0	0	0	0	0	878,000
<b>Funding Total:</b>		158,000	720,000	0	0	0	0	0	878,000

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<b>Report Total :</b>	158,000	720,000	0	0	0	0	0	878,000
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