

## OMB Contract Review

<b>Contract Name</b>	Third Party Railroad Reimbursement Agreement and associated Resolution with CSX Transportation, Inc., and Florida Department of Transportation for future maintenance responsibility of the 46th Avenue North Grade Crossing Traffic Control Devices improvement.				
GRANICUS	23-1079A	<b>Contract #</b>	FDOT Agreement No. 452084-1-57-01	<b>Date:</b>	7/13/23

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$2,608 (County = \$1,304)
<b>Fund(s)</b>	1001	<b>Amount of Change</b>	N/A
<b>Cost Center(s)</b>	436083	<b>Contract Amount</b>	\$3,934 (County = \$1,967)
<b>Program(s)</b>	2204	<b>Amount Available</b>	\$28,000 (FY23) / \$28,000 (FY24)
<b>Account(s)</b>	5349000	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY23 onward		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement is a Third Party Railroad Reimbursement Agreement and associated Resolution with CSX Transportation, Inc., and Florida Department of Transportation for future maintenance responsibility of the 46th Avenue North Grade Crossing Traffic Control Devices improvement.

The FDOT has inspected the rail crossing traffic control devices and determined they should be replaced with Class III lights and gates, which is the highest level of protection available short of a grade separation. The existing Class I system consists of lights only. The FDOT's Rail Program provides full funding for installation. There is no cost to the County for the construction of this improvement.

However, the County is responsible for reimbursing CSXT 50% of annual maintenance costs, which amounts to \$1,967.00. The standard maintenance charge for a Class III structure is \$3,934.00, 2-Quadrant Flashing Lights and Gates with One Track. Annual maintenance for the existing Class I system is \$2,608.00, Class 1- 2-Quadrant Flashing Lights with One Track, of which the County pays \$1,304.00.

**This contract is an annual expense of \$3,934 based on the annual maintenance cost of a Class III structure, exclusive of installation (Agreement, pg. 19). The County is responsible for 50% this cost (Agreement, pg. 2), totaling \$1,967. This cost is an increase of \$663 (50.1%) over the County's prior year cost of a Class 1 structure (\$1,304). This contract is consistent with the FY23 Adopted Budget and the FY24 Budget. Due to historical lapse savings, the department will be able to absorb any overages in FY23. As a result, no negative budgetary impacts are anticipated.**

**Analyst:**

**Charlie Jenkins**

**Ok to Sign:** ☐

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**Instructions/Checklist**

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)