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Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 004362A WED 0	Ps Building	Plan Type Co	de: Planning	Fund Type:	All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Sewer Services											
Project: 004362A W.E. Dunn W.	RF Operation	s Building Mod	lifications								
Fund: 4052 Sewer Renewal&Replaceme			action Manageme			0	0	0	0	0	750,000
020.471 Design Sewer Collect 030.471 Const. Sewer Collect	50,000 0	300,000	300,000	50,000 900,000	50,000 900,000	0 0	0	0	0	0	750,000 1,800,000
Project Total for: Fund: 4052 Sewer Re	newal&Replace			truction Manag		: 2421 Sewer					
	50,000	300,000	300,000	950,000	950,000	0	0	0	0	0	2,550,000
Total for Project: 004362A W.E. Duni	50,000	ons Building Mod 300,000	difications 300,000	950,000	950,000	0	0	0	0	0	2,550,000
Funding Source: Sewer Funds	50,000	300,000	300,000	950,000	950,000	0	0	0	0	0	2,550,000
Funding Total:	50,000	300,000	300,000	950,000	950,000	0	0	0	0	0	2,550,000

Project Description: Extension of the laboratory and SCADA (Supervisory Control and Data Acquisition) rooms into the unused portion of the education building.

Project Classifications:

CIP Phase Planning
Commission District, Single Member District 4
Location Palm Harbor
Utilities Project Category Treatment Facilities
Utilities Project Category W.E. Dunn WRF

June 10, 2025

Parameters:	Project: 004362A WED OPs Building	Plan Type Co	ode: Planning	Fund Type:	All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:											
	50,000	300,000	300,000	950,000	950,000	0	0	0	0	0	2,550,000

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Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 005218	BA North Booster Hardening	Plan Typ	e Code: Planning	Fund	Type: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environ Activity: Water Utility Serv											
Project: 005218A North	Booster Pump Station H	ardening									
Fund: 4034 Water Renewal&R 020.60 Design Water Supp 030.60 Const. Water Suppl	oly 0	470 CIP Plar 650,000 0	250,000 2,000,000	Program: 2 150,000 4,000,000	321 Water 100,000 4,000,000	0 0	0	0 0	0 0	0 0	1,150,000 10,000,000
Project Total for : Fund: 4034	Water Renewal&Replaceme 0	nt Center: 650,000		lanning & Des 4,150,000	sign Program: 4,100,000	2321 Water 0	0	0	0	0	11,150,000
Total for Project: 005218A N	North Booster Pump Station 0	Hardening 650,000	2,250,000	4,150,000	4,100,000	0	0	0	0	0	11,150,000
Funding Source: Water Funds	0	650,000	2,250,000	4,150,000	4,100,000	0	0	0	0	0	11,150,000
Funding Total:	0	650,000	2,250,000	4,150,000	4,100,000	0	0	0	0	0	11,150,000

Project Description: Increase resiliency at the North Booster Pumping Station by hardening the building to withstand either a Category IV or V hurricane.

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse

CIP Phase Planning
Commission District, Single Member District 4
Drainage Basin 11 Possum Branch
Location Clearwater
Utilities Project Category Booster Stations
Utilities Project Category Resilience
Utilities Project Category Treatment Facilities

June 10, 2025

Parameters:	Project: 005218A North Booster Hardening	Plan Type Code: P	anning Fun	d Type: All						
	2025	2026 202	7 2028	2029	2030	2031	2032	2033	2034	Total
Report Total:		650,000 2,250,00	0 4,150,000	4,100,000	0	0	0	0	0	11,150,000

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Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate

											8
Parameters: Project: 005222A Logan O	perations Ctr	Plan Type C	Code: Planning	Fund Ty	pe: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment											
Activity: Water-Sewer Combination											
Project: 005222A Logan Utilities C	Operations Cent	er Building									
Fund: 4034 Water Renewal&Replacement	Center: 4314	70 CIP Pla	nning & Design		2321 Water						
020.60 Design Water Supply 030.60 Const. Water Supply	0	0	228,000	90,000 975,000	0 1,300,000	0 975 . 000	0	0	0	0	318,000 3,250,000
030.00 Const. water Suppry	Ü	U	V	973,000	, ,	,	V	U	V	V	3,230,000
Project Total for: Fund: 4034 Water Ren	ewal&Replacemen	t Center 0	: 431470 CIP	Planning & De 1,065,000	esign Program 1,300,000	m: 2321 Water	0	0	0	0	2 569 000
	U	U	228,000	1,003,000	1,300,000	975,000	U	U	U	U	3,568,000
Fund: 4052 Sewer Renewal&Replacement	Center: 4314		nning & Design			0	0	0	0	0	175 000
020.470 Design Sewer Treatmn 030.470 Const. Sewer Treatmn	0	0	123,000 0	52,000 525,000	0 700,000	0 525,000	0	0	0	0	175,000 1,750,000
	100 1		121 150 CVD	ĺ							, ,
Project Total for: Fund: 4052 Sewer Rend	ewal&Replacemen 0	t Center 0	:: 431470 CIP 123,000	Planning & De 577,000	esign Program 700,000	m: 2421 Sewer 525,000	0	0	0	0	1,925,000
			,	,	, , , , , , , ,	,					-,,
Total for Project: 005222A Logan Utility	ies Operations Cer ()	nter Building ()	351,000	1,642,000	2,000,000	1,500,000	0	0	0	0	5,493,000
	Ü	Ü	221,000	1,012,000	2,000,000	1,200,000	Ü	· ·	Ü	v	2,132,000
Funding Source:											
Water Funds	0	0	228,000	1,065,000	1,300,000	975,000	0	0	0	0	3,568,000
Sewer Funds	0	0	123,000	577,000	700,000	525,000	0	0	0	0	1,925,000
Funding Total:	0	0	351,000	1,642,000	2,000,000	1,500,000	0	0	0	0	5,493,000

Project Description: Design and construction of a hurricane hardened emergency operations center facility that will be located at the existing Logan Campus.

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse

CIP Phase Planning
Commission District, Single Member District 5
Drainage Basin 27 McKay Creek
Location Largo
Utilities Project Category Resilience

June 10, 2025

Parameters:	Project: 005222A Logan Operations Ctr	Plan Type C	Code: Planning	Fund Typ	e: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	0	0	351,000	1,642,000	2,000,000	1,500,000	0	0	0	0	5,493,000

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6,170,000

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters:	Project: 005228A Keller	Open Air Buld U	Jpgr Plan	Type Code: Planning	Fund 7	Гуре: All						-
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	Physical Environment Vater Utility Services											
Project: 00	95228A S.K. Keller W	TF Open Air	Building Upgr	ades								
Fund: 4034	Water Renewal&Replaceme	ent Center:	431470 CIP Pl	anning & Design	Program: 232	1 Water						
020.60	Design Water Supply	150,000	20,000	0	0	0	0	0	0	0	0	170,000
	Const. Water Supply	1,000,000	3,000,000	2,000,000	0	0	0	0	0	0	0	6,000,000
Project Total	for : Fund: 4034 Water Re	enewal&Replace	ement Cente	er: 431470 CIP Plan	ıning & Desigi	n Program:	2321 Water					
	-	1,150,000	3,020,000	2,000,000	0	0	0	0	0	0	0	6,170,000
Total for Proj	ject: 005228A S.K. Keller	r WTF Open Air 1,150,000	<i>Building Upgra</i> 3,020,000	ades 2,000,000	0	0	0	0	0	0	0	6,170,000
Funding Sou Water Fun		1,150,000	3,020,000	2,000,000	0	0	0	0	0	0	0	6,170,000

0

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Project Description: Rehabilitation of the Keller Water Treatment Facility open air building to extend its useful service life.

3,020,000

2,000,000

Project Classifications:

Funding Total:

CIE Elements Potable Water Supply, Wastewater and Reuse

1,150,000

CIP Phase Design
Commission District, Single Member District 4
Drainage Basin 01 Anclote River
Location Tarpon Springs
Utilities Project Category S.K. Keller WTF
Utilities Project Category Treatment Facilities

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June 10, 2025

Parameters:	Project: 005228A Keller Open Air Buld Upgr	Plan T	Type Code: Planning	Fun	d Type: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	1,150,000 3,0	020,000	2,000,000	0	0	0	0	0	0	0	6,170,000

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Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

												0
Parameters:	Project: 006502A Logan Ha	ardening Imps	Plan Type Co	de: Planning	Fund Type: Al	1						
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
	hysical Environment wer Services											
Project: 006	5502A Logan Laborato	ries Building l	Hardening and l	Improvements								
Fund: 4052 S	Sewer Renewal&Replacement	Center: 43	1470 CIP Planni	ng & Design	Program: 2421 S	Sewer						
020.470 D	Design Sewer Treatmn	155,000	0	0	0	0	0	0	0	0	0	155,000
Project Total fo	or : Fund: 4052 Sewer Rene	ewal&Replacem	ent Center: 43	31470 CIP Plan	ning & Design	Program: 242	1 Sewer					
		155,000	0	0	0	0	0	0	0	0	0	155,000
	Sewer Renewal&Replacement			on Management	Program: 2421	Sewer						
030.470 C	onst. Sewer Treatmn	120,000	1,050,000	0	0	0	0	0	0	0	0	1,170,000
Project Total fo	or : Fund: 4052 Sewer Rene	wal&Replacem	ent Center: 43	31471 Construct	tion Management	Program: 2	421 Sewer					
		120,000	1,050,000	0	0	0	0	0	0	0	0	1,170,000
Total for Proje	ect: 006502A Logan Labor	atories Building	g Hardening and I	Improvements								
, ,	G		1,050,000	0	0	0	0	0	0	0	0	1,325,000
Funding Source		275 000	1.050.000	0	0	0	0	0	0	0	0	1 225 000
Sewer Fund	IS	275,000	1,050,000	0	0	0	0	0	0	0	0	1,325,000
Funding Total	al:	275,000	1,050,000	0	0	0	0	0	0	0	0	1,325,000

Project Description: Hardening of the existing Logan Building B to withstand a minimum category 2 hurricane. Replacing aging infrastructure, and modernizing laboratory equipment.

Project Classifications:

CIP Phase Design
Commission District, Single Member District 5
Location Largo
Utilities Project Category Resilience

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Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

												0
Parameters:	Project: 006502A Logan Ha	rdening Imps	Plan Type Code: Pl	lanning	Fund Type: All							
		2025	2026 2	027	2028	2029	2030	2031	2032 2	2033 2	2034	Total
	hysical Environment ater Utility Services											
Project: 006	502A Logan Laborator	ries Building H	ardening and Impr	ovements								
	Water Renewal&Replacement Design Water Supply	Center: 4314 245,000	470 CIP Planning &	Design P	Program: 2321 W	ater	0	0	0	0	0	245,000
		•		·	Ţ.	D		v	•	v	v	2.0,000
Project Total Jo	o r : Fund: 4034 Water Rene	wal&Replacemer 245,000	1t Center: 431470 0	0 CIP Piann	ung & Design 0	Program: 2321	Water 0	0	0	0	0	245,000
	Water Renewal&Replacement onst. Water Supply		471 Construction Ma ,450,000	nnagement 0	Program: 2321	Water 0	0	0	0	0	0	2,730,000
Project Total fo	or : Fund: 4034 Water Rene	wal&Replacemer 280,000 2,	nt Center: 431471 ,450,000	l Constructi 0	ion Management 0	Program: 232 0	21 Water 0	0	0	0	0	2,730,000
Total for Projec	ct: 006502A Logan Labor		Hardening and Impro 450,000	ovements 0	0	0	0	0	0	0	0	2,975,000
Funding Source												
Water Fund	S	525,000 2,	,450,000	0	0	0	0	0	0	0	0	2,975,000
Funding Tota	al:	525,000 2,	,450,000	0	0	0	0	0	0	0	0	2,975,000

Project Description: Hardening of the existing Logan Building B to withstand a minimum category 2 hurricane. Replacing aging infrastructure, and modernizing laboratory equipment.

Project Classifications:

CIP Phase Design
Commission District, Single Member District 5
Location Largo
Utilities Project Category Resilience

June 10, 2025

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Parameters:	Project: 006502A Logan Hardening Impe	s Plan Type	Code: Planning	Fund Typ	e: All						
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:											
	800,000	3,500,000	0	0	0	0	0	0	0	0	4,300,000