July 1, 2025

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 003765A Logic Controller Upgrades Plan Type Code: Planning Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Sewer Services											
Project: 003765A Programmable Logic Controller Upgrades											
Fund: 4052 Sewer Renewal&Replacemen	t Center: 4	31470 CIP Plann	ing & Design	Program: 2421	Sewer						
020.470 Design Sewer Treatmn	10,000	5,000	0	0	0	0	0	0	0	0	15,000
030.470 Const. Sewer Treatmn	350,000	100,000	0	0	0	0	0	0	0	0	450,000
Project Total for: Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer											
· ·	360,000	105,000	0	0	0	0	0	0	0	0	465,000
Fund: 4052 Sewer Renewal&Replacemen	t Center: 4	31471 Construct	ion Management	Program: 2421	Sewer						
020.471 Design Sewer Collect	15,000	7,000	0	0	0	0	0	0	0	0	22,000
030.471 Const. Sewer Collect	570,000	225,000	0	0	0	0	0	0	0	0	795,000
Project Total for : Fund: 4052 Sewer Ren	ewal&Replacei	ment Center: 4	131471 Constri	ıction Management	Program	n: 2421 Sewer					
Troject Total for . 1 and. 4032 Sewer Ren	585,000	232,000	0	0	0	0 0	0	0	0	0	817,000
Total for Project: 003765A Programma	ble Logic Cont 945,000	roller Upgrades 337,000	0	0	0	0	0	0	0	0	1,282,000
	943,000	337,000	O	U	U	O	U	O	O	O	1,282,000
.											
Funding Source: Sewer Funds	945,000	337,000	0	0	0	0	0	0	0	0	1,282,000
Sewer runus	743,000	337,000	O	U	U	U	U	O	O	O	1,202,000
Funding Total:	945,000	337,000	0	0	0	0	0	0	0	0	1,282,000

Project Description: Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse

CIP Phase Construction
Commission District, Single Member District 4
Commission District, Single Member District 7
Location Countywide
Utilities Project Category Pump Stations

Page 1 of 3

July 1, 2025

105,000

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 003765A Logic Controller Upgrades Plan Type Code: Planning Fund Type: All 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 Total **Function: Physical Environment Activity: Water Utility Services** Project: 003765A **Programmable Logic Controller Upgrades** Program: 2321 Water Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management 0 0 030.62 Const. Water 70,000 35,000 0 105,000 Water Renewal&Replacement Project Total for : Fund: 4034 Center: 431471 Construction Management Program: 2321 Water 70,000 0 0 0 105,000 35,000 0 0 0 0 0 Total for Project: 003765A Programmable Logic Controller Upgrades 70,000 0 0 0 0 0 0 0 0 105,000 35,000 **Funding Source:** Water Funds 70,000 35,000 0 0 0 0 0 0 0 0 105,000

0

0

0

0

0

0

Project Description: Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

0

35,000

Project Classifications:

Funding Total:

CIE Elements Potable Water Supply, Wastewater and Reuse

70,000

CIP Phase Construction
Commission District, Single Member District 4
Commission District, Single Member District 7
Location Countywide
Utilities Project Category Pump Stations

Page 2 of 3

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

July 1, 2025

Page	3	of	
------	---	----	--

Parameters:	Project: 003765A Logic Controller Upgrades	Plan Type Code: Planning		Fund Type: All							
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:		372,000	0	0	0	0	0	0	0	0	1,387,000