

**Pinellas County Capital Improvement Program**  
**Project Budget Detail Report Without Estimate**

July 1, 2025

Page 1 of 3

**Parameters:**    Project: 003765A Logic Controller Upgrades    Plan Type Code: Planning    Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Function: Physical Environment</b>												
<b>Activity: Sewer Services</b>												
<b>Project: 003765A    Programmable Logic Controller Upgrades</b>												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
020.470	Design Sewer Treatmn	10,000	5,000	0	0	0	0	0	0	0	0	15,000
030.470	Const. Sewer Treatmn	350,000	100,000	0	0	0	0	0	0	0	0	450,000
<b>Project Total for : Fund: 4052    Sewer Renewal&amp;Replacement</b>		<b>Center: 431470</b>	<b>CIP Planning &amp; Design</b>	<b>Program: 2421</b>	<b>Sewer</b>							
		360,000	105,000	0	0	0	0	0	0	0	0	465,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
020.471	Design Sewer Collect	15,000	7,000	0	0	0	0	0	0	0	0	22,000
030.471	Const. Sewer Collect	570,000	225,000	0	0	0	0	0	0	0	0	795,000
<b>Project Total for : Fund: 4052    Sewer Renewal&amp;Replacement</b>		<b>Center: 431471</b>	<b>Construction Management</b>	<b>Program: 2421</b>	<b>Sewer</b>							
		585,000	232,000	0	0	0	0	0	0	0	0	817,000
<b>Total for Project: 003765A    Programmable Logic Controller Upgrades</b>		945,000	337,000	0	0	0	0	0	0	0	0	1,282,000
<b>Funding Source:</b>												
	Sewer Funds	945,000	337,000	0	0	0	0	0	0	0	0	1,282,000
<b>Funding Total:</b>		945,000	337,000	0	0	0	0	0	0	0	0	1,282,000

**Project Description:** Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 4
Commission District, Single Member	District 7
Location	Countywide
Utilities Project Category	Pump Stations

**Pinellas County Capital Improvement Program**  
**Project Budget Detail Report Without Estimate**

July 1, 2025

Page 2 of 3

**Parameters:**    Project: 003765A Logic Controller Upgrades    Plan Type Code: Planning    Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Function: Physical Environment</b>												
<b>Activity: Water Utility Services</b>												
<b>Project: 003765A    Programmable Logic Controller Upgrades</b>												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
030.62	Const. Water	70,000	35,000	0	0	0	0	0	0	0	0	105,000
<b>Project Total for : Fund: 4034    Water Renewal&amp;Replacement</b>		<b>Center: 431471</b>	<b>Construction Management</b>	<b>Program: 2321</b>	<b>Water</b>							
		70,000	35,000	0	0	0	0	0	0	0	0	105,000
<b>Total for Project: 003765A    Programmable Logic Controller Upgrades</b>		70,000	35,000	0	0	0	0	0	0	0	0	105,000
<b>Funding Source:</b>												
Water Funds		70,000	35,000	0	0	0	0	0	0	0	0	105,000
<b>Funding Total:</b>		70,000	35,000	0	0	0	0	0	0	0	0	105,000

**Project Description:** Upgrade all Pinellas County Utilities quantum primary logic controllers countywide and have them run off of Unity software.

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 4
Commission District, Single Member	District 7
Location	Countywide
Utilities Project Category	Pump Stations

## Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

July 1, 2025

Page 3 of 3

**Parameters:** Project: 003765A Logic Controller Upgrades Plan Type Code: Planning Fund Type: All

[illegible]