

RESOLUTION NO. 20-_____

SUPPLEMENTING FY20 BUDGET

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, the Board of County Commissioners did, on March 6, 2020, advertise the date, time, place, and purpose of the Public Hearing to amend the FY20 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 10th day of March, 2020, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY20 as follows:

Center / Program/ Account	Descriptions	Current Budget	Increase/ (Decrease)	Amended Budget
Enter #	GENERAL FUND (FUND 0001)	as of 1/22/2020		
Receipts				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$121,453,150	\$506,160	\$121,959,310
Total			\$506,160	
Appropriations				
601120	Court Technology			
6001	Court Technology			
5520001	Operating Supplies	\$311,980	\$3,950	\$315,930
5640001	Machinery And Equipment	\$192,580	\$15,990	\$208,570
345205	Fire Regional Services			
1818	Fire Regional Services Program			
5640001	Machinery And Equipment	\$211,500	\$82,000	\$293,500
990001	Sheriff			
9890	Sheriff			
5919996	Trans To Shf-Capital	\$2,620,870	\$404,220	\$3,025,090
Total			\$506,160	
EMERGENCY MEDICAL SERVICES FUND (FUND 1006)				
Receipts				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$38,744,480	\$400,000	\$39,144,480
Total			\$400,000	

<u>Appropriations</u>				
344310	EMS - First Responder			
1817	EMS First Responders			
5810006	Aids To Govt Agencies - Capital	\$1,250,000	\$400,000	\$1,650,000
Total			<u><u>\$400,000</u></u>	

FIRE DISTRICTS FUND (FUND 1050)

<u>Receipts</u>				
345235	Largo			
0000	Default Program			
2810001	Fund Balance-Restricted	\$3,805,550	\$11,000	\$3,816,550
Total			<u><u>\$11,000</u></u>	

345235	Largo			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$285,510	\$11,000	\$296,510
Total			<u><u>\$11,000</u></u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

Donald S. Crowell, Chief Asst. County Attorney: APPROVED AS TO FORM