

**OMB Contract Review**

<b>Contract Name</b>	Resolution to submit the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act Multi-Year Implementation Plan Amendment No. 1 to the United States Treasury Office of Gulf Coast Restoration.				
<b>GRANICUS</b>	26-0634A	<b>Contract #</b>	N/A	<b>Date:</b>	04/30/26

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	multi

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$0.00
<b>Fund(s)</b>	3001, 1094, 4052	<b>Amount of Change</b>	\$0.00
<b>Cost Center(s)</b>	413100, 436062, 431471	<b>Contract Amount</b>	\$7,003,941
<b>Program(s)</b>	3009, 2205, 2421	<b>Amount Available</b>	\$0
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY26-FY28		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a resolution to approve submission of an amendment to the RESTORE Act Direct Component Multi-Year Implementation Plan (MIP). The amended MIP includes \$7,003,941.00 for existing and future projects: Fort Desoto Wave Attenuation Devices for Shoreline Protection, project 006686B, Septic to Sewer Program Phase 1, project 006052A, RESTORE Philippe Park Living Shoreline, and Lofty Pines Phase 1 Septic Tank Abandonment.

RESTORE Act funds for Fort Desoto Wave Attenuation Devices for Shoreline Protection, project 006686B, are included in the FY26–FY31 CIP under the Capital Projects Fund in the amount of \$2,258,000. The amended MIP requests \$3,324,000, an increase of \$1,066,000. Additional RESTORE funding will offset other funding sources such as Penny for Pinellas.

The FY26–FY31 CIP does not include RESTORE Act funding for:

- Septic to Sewer Program Phase 1, project 006052A
- Lofty Pines Phase 1 Septic Tank Abandonment
- RESTORE Philippe Park Living Shoreline
  
- Granicus File 26-0634A supporting documents includes Public Works Memo listing projects added to the amended MIP with breakdown of funding sources for each project. The funding source breakdown for Fort Desoto Wave Attenuation Devices for Shoreline Protection, project 006686B, is outdated and doesn't align with the CIP.
  - Public Works confirmed the Penny for Pinellas funding of \$770,500 reflected in the CIP is accurate and no additional funding is needed.

**Analyst:**            **Kristen Pittman**

**Ok to Sign:**