

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment		Activity: Sewer Services							
Project: 000964A Sanitary Sewer Pump Station Rehabilitation & Improvements									
Description: Program devoted to rehabilitating or improving pump stations based on prioritized or emergency needs.									
Start: 01-OCT-11		Finish: 30-SEP-28							
Project Classifications:									
CIE Elements		Potable Water Supply, Wastewater and Reuse							
CIP Phase		Recurring Program Project							
Location		Countywide							
Utilities Project Category		Pump Stations							
Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer				
030.471	030.471-Constr Sewer Coll			4,290,000	5,000,000	5,000,000	5,500,000	5,500,000	35,790,000
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer		
				4,290,000	5,000,000	5,000,000	5,500,000	5,500,000	35,790,000
Total for Project: 000964A				4,290,000	5,000,000	5,000,000	5,500,000	5,500,000	35,790,000
Funding Source									
Sewer Funds				4,290,000	5,000,000	5,000,000	5,500,000	5,500,000	35,790,000
Funding Total:				4,290,000	5,000,000	5,000,000	5,500,000	5,500,000	35,790,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment		Activity: Sewer Services								
Project: 006478A Utilities Pipeline Rehabilitation, Replacement, and Extensions										
Description: Potable water and wastewater pipeline rehabilitation, replacement, and extension, on an as needed basis.										
Start: 01-OCT-24		Finish: 30-SEP-26								
Project Classifications:										
CIP Phase		Recurring Program Project								
Location		Countywide								
Utilities Project Category		Force Mains / Interceptors								
Utilities Project Category		Transmission Pipes								
Utilities Project Category		Water Mains								
Budget		FY25 Estimate		2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer					
020.471	020.471-Design Sewer Collect			100,000	50,000	50,000	50,000	50,000	50,000	400,000
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer			
				100,000	50,000	50,000	50,000	50,000	50,000	400,000
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer					
030.471	030.471-Const. Sewer Collect			400,000	200,000	285,000	285,000	285,000	285,000	2,025,000
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
				400,000	200,000	285,000	285,000	285,000	285,000	2,025,000
Total for Project: 006478A				500,000	250,000	335,000	335,000	335,000	335,000	2,425,000
Funding Source										
Sewer Funds				500,000	250,000	335,000	335,000	335,000	335,000	2,425,000
Funding Total:				500,000	250,000	335,000	335,000	335,000	335,000	2,425,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment		Activity: Water Transportation								
Project: 006478A Utilities Pipeline Rehabilitation, Replacement, and Extensions										
Description: Potable water and wastewater pipeline rehabilitation, replacement, and extension, on an as needed basis.										
Start: 01-OCT-24		Finish: 30-SEP-26								
Project Classifications:										
CIP Phase		Recurring Program Project								
Location		Countywide								
Utilities Project Category		Force Mains / Interceptors								
Utilities Project Category		Transmission Pipes								
Utilities Project Category		Water Mains								
Budget		FY25 Estimate		2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431470	Physical Environment	Program: 2321	Water					
020.62	020.62-Design Water Distrib			100,000	50,000	100,000	110,000	110,000	121,000	701,000
Project Total for :		Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water	110,000	121,000	701,000
				100,000	50,000	100,000	110,000	110,000	121,000	701,000
Total for Project: 006478A				100,000	50,000	100,000	110,000	110,000	121,000	701,000
Funding Source										
Water Funds				100,000	50,000	100,000	110,000	110,000	121,000	701,000
Funding Total:				100,000	50,000	100,000	110,000	110,000	121,000	701,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment		Activity: Water Utility Services								
Project: 006478A Utilities Pipeline Rehabilitation, Replacement, and Extensions										
Description: Potable water and wastewater pipeline rehabilitation, replacement, and extension, on an as needed basis.										
Start: 01-OCT-24		Finish: 30-SEP-26								
Project Classifications:										
CIP Phase		Recurring Program Project								
Location		Countywide								
Utilities Project Category		Force Mains / Interceptors								
Utilities Project Category		Transmission Pipes								
Utilities Project Category		Water Mains								
Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total	
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water					
030.62	030.62-Const. Water Distrib	400,000	200,000	400,000	440,000	440,000	440,000	484,000	2,804,000	
Project Total for :		Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		400,000	200,000	400,000	440,000	440,000	440,000	484,000	2,804,000	
Total for Project: 006478A			400,000	400,000	440,000	440,000	440,000	484,000	2,804,000	
Funding Source										
Water Funds		400,000	200,000	400,000	440,000	440,000	440,000	484,000	2,804,000	
Funding Total:		400,000	200,000	400,000	440,000	440,000	440,000	484,000	2,804,000	
Report Total:		5,290,000	5,500,000	5,835,000	5,885,000	6,385,000	6,385,000	6,440,000	41,720,000	