

OMB Contract Review

Contract Name	Resolution approving the Fiscal Year 2023-2024 Annual Action Plan and authorizing actions related to the administration and operation of the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant programs.				
RANICUS	23-1011A	Contract #		Date:	6/27/23

Mark all Applicable Boxes:

Type of Contract							
CIP		Grant	x	Other		Revenue	
							Project

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$0
Fund(s)	1009	Amount of Change	\$5,018,594.00
Cost Center(s)	100200, 242110, 242220, 242240, 242250	Contract Amount	\$5,018,594.00
Program(s)	1331	Amount Available	\$5,018,594.00
Account(s)	3699651,3699652,5800001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Resolution approving the Fiscal Year 2023-2024 Annual Action Plan and authorizing actions related to the administration and operation of the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant programs.

The FY24 Annual Action Plan contains the application for the Consortium’s HOME Investment Partnerships (HOME) and the County’s Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funds.

The FY24 Annual Action Plan identifies the projects and activities the County will undertake in FY24 to address the housing and community development needs identified in the Fiscal Years 2020-2024 five-year consolidated plan.

The County will receive \$2,475,188.00 in CDBG, \$1,408,919.00 in HOME and \$214,487.00 in ESG funding and estimates receiving \$45,000.00 in CDBG and \$875,000.00 in HOME program income in FY24.

FY24 funding will be used for target area, public facility, public infrastructure, public service, homeless, homelessness prevention, affordable housing and planning and administration activities.

Two public hearings were conducted to obtain input from participating cities, partnering agencies, community organizations and the public on community needs.

The County receives an annual entitlement allocation of federal CDBG, HOME, and ESG funds. The County will receive the following allocations in FY24. These allocations are consistent with the FY24 Proposed Budget for Housing and Community Development.

\$2,475,188.00 CDBG Entitlement
 \$ 45,000.00 CDBG Anticipated Program Income
 \$1,408,919.00 HOME Entitlement
 \$ 875,000.00 HOME Anticipated Program Income
 \$ 214,487.00 ESG Entitlement
 \$5,018,594.00 Total Federal Funds

Analyst: Yana Matiyuk

Ok to Sign: