

## OMB Contract Review

|                      |                                                                                                                                                                                                |                   |                   |              |           |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------|-----------|
| <b>Contract Name</b> | Grant application with the U.S. Department of Justice for the 2025 DNA Capacity Enhancement for Backlog Reduction Formula Grants Program on behalf of the Pinellas County Forensic Laboratory. |                   |                   |              |           |
| GRANICUS             | 25-0833D                                                                                                                                                                                       | <b>Contract #</b> | O-BJA-2025-172460 | <b>Date:</b> | 10/3/2025 |

**Mark all Applicable Boxes:**

| Type of Contract |  |       |   |       |  |         |  |         |                  |
|------------------|--|-------|---|-------|--|---------|--|---------|------------------|
| CIP              |  | Grant | X | Other |  | Revenue |  | Project | To be determined |
|                  |  |       |   |       |  |         |  |         |                  |

**Contract information:**

|                           |         |                                             |                                                                               |
|---------------------------|---------|---------------------------------------------|-------------------------------------------------------------------------------|
| <b>New Contract (Y/N)</b> | Y       | <b>Original Contract Amount</b>             | \$225,835.00                                                                  |
| <b>Fund(s)</b>            | 0001    | <b>Amount of Change</b>                     |                                                                               |
| <b>Cost Center(s)</b>     | 631120  | <b>Contract Amount</b>                      | \$225,835.00                                                                  |
| <b>Program(s)</b>         | 6082    | <b>Amount Available</b>                     | <b>Total: \$225,835.00</b>                                                    |
| <b>Account(s)</b>         | Various | <b>Included in Applicable Budget? (Y/N)</b> | <b>N-If Grant is awarded it will be included in the FY27 Proposed Budget.</b> |
| <b>Fiscal Year(s)</b>     | FY27    |                                             |                                                                               |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Medical Examiner is requesting approval and execution by the County Administrator of the grant application and related documents for the 2025 DNA Capacity Enhancement for Backlog (CEBR) Formula Grants Program on behalf of the Pinellas County Forensic Lab (Forensic Lab).

- Grant application to provide recurring funding to support the Forensic Lab's capacity to reduce and avoid backlogs.
- Previous DNA grant awards have been received for Fiscal Year (FY) 2012 through 2024.
- This FY2025 grant application request continued funding for 1.5 DNA Analyst positions, equipment, and supplies.
- The federal grant allocation is \$225,835.00 for 24 months, from October 1, 2025 through September 30, 2027.
- No match required.
- ME is not expecting awarding of Grant until mid FY26 and will start utilizing in FY27 if awarded.
- This grant is not budgeted in the FY26 Adopted Budget. If the grant is awarded, it will be expended in FY27 and will be requested as part of the FY27 Proposed Budget.

**Fiscal Impact:**

The total federal grant allocation is \$225,835.00 for 24 months, from October 1, 2025 through September 30, 2027. No match is required.

ME is not expecting awarding of Grant until mid FY26 and will start utilizing in FY27 if awarded.

This grant is not budgeted in the FY26 Adopted Budget. If the grant is awarded, it will be expended in FY27 and will be requested as part of the FY27 Proposed Budget.”?

Analyst: **Toni Merrill**

Ok to Sign: ☐

Date: 10/03/2025

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