

FY16 - Authorized Payments to Sheriff

<u>Date</u>	<u>Grants and Others</u>	<u>Amounts</u>
	FY2016 Budget	\$ 1,750,000
7/20/16	Crime Stoppers - PC19-16	(A) \$ (50,000)
	Total Fourth Quarter Allocations	(50,000)
	Allocations in FY16 First Quarter	(1,029,710)
	Allocations in FY16 Second Quarter	(564,860)
	Allocations in FY16 Third Quarter	-
	Grants and Others Total	\$ (1,644,570)

Total Allocations to the Sheriff as of 9/29/2016 **\$ (1,644,570)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 105,430**

(A) PCSO requested \$50,000 of the total \$195,080 in FY16, with the remaining amount of \$145,080 to be distributed in FY17.