Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services **Activity: Other General Government**

Project: 004176A Pinellas County Centralized Campus

Description: Pinellas County Centralized Campus

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Community Vitality

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 411100 General Government Services Program: 3006 Other County Building Projects								
010.1	010.1-Acquisition	48,432,000	0	0	0	0	0	0	48,432,000
Project Total for :	Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	48,432,000	0	0	0	0	0	0	48,432,000
	Total for Project: 004176A	48,432,000	0	0	0	0	0	0	48,432,000
Funding Source									
General Fund		48,432,000	0	0	0	0	0	0	48,432,000
Funding Total:		48,432,000	0	0	0	0	0	0	48,432,000
Report Total:		48,432,000	0	0	0	0	0	0	48,432,000