

**Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate**

April 15, 2025

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Parameters: Project: 003343A New Passenger Terminal Imp Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Function: Transportation</b>												
<b>Activity: Airports</b>												
<b>Project: 003343A New Passenger Terminal Improvements</b>												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049			Airport Capital Projects Program				
020.3	Othr Design - Airprt	2,195,000	0	0	0	0	0	0	0	0	0	2,195,000
020.6	Grant Design FAA	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000
020.9	Other Design FDOT	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
030.3	Other Construction	0	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	0	0	0	0	29,400,000
030.6	Anticipated Con FAA	0	13,735,000	8,905,000	4,000,000	4,000,000	4,000,000	0	0	0	0	34,640,000
030.9	Anticipated Con FDOT	0	4,000,000	6,350,000	8,350,000	5,350,000	5,350,000	0	0	0	0	29,400,000
<b>Project Total for : Fund: 4001</b>		<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>						
		9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000
<b>Total for Project: 003343A</b>		<b>New Passenger Terminal Improvements</b>										
		9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000
<b>Funding Source:</b>												
Grant - Future		0	17,735,000	15,255,000	12,350,000	9,350,000	9,350,000	0	0	0	0	64,040,000
Airport Funds		2,195,000	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	0	0	0	0	31,595,000
Grant - Federal		6,000,000	0	0	0	0	0	0	0	0	0	6,000,000
Grant - State		1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
<b>Funding Total:</b>		9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000

**Project Description:** Expansion and improvement of existing terminal at St. Pete-Clearwater International Airport.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 6
Location	Airport

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Report Total:</b>	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000