

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway Improvement

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
010.1 Acquisition-Penny	50,000	5,000	0	0	0	0	0	55,000
020.1 Design-Penny	213,000	35,000	0	0	0	0	0	248,000
030.1 Constr-Penny	0	812,000	1,500,000	0	0	0	0	2,312,000
030.2 Constr-MIF	0	688,000	0	0	0	0	0	688,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Total for Project: 000087A	263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Funding Source								
Impact Fees	0	688,000	0	0	0	0	0	688,000
Penny for Pinellas	263,000	852,000	1,500,000	0	0	0	0	2,615,000
Funding Total:	263,000	1,540,000	1,500,000	0	0	0	0	3,303,000

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November 1, 2022

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Report Total :	263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
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