

NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy **\$604,633,602**
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes (909,004)
 - C. Actual property tax levy **\$605,542,606**
- This year's proposed tax levy \$648,296,313**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on **Tuesday, September 22, 2020, 6:00 P.M.**

This meeting may be attended through electronic media by following the instructions at the following link: www.pinellascounty.org/publichearing

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

PINELLAS COUNTY

SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2020-2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT ARE 2.0 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes*	502,376,480	114,977,710	0	0	0	0	617,354,190
Sales and Use Tax	7,447,180	69,266,270	0	0	0	0	168,440,700
Licenses and Permits	1,576,810	28,580,180	0	0	152,000	0	30,308,990
Intergovernmental Revenue	79,169,850	34,029,790	0	7,543,050	0	0	137,086,770
Charges for Services	50,965,490	59,785,690	0	298,674,720	0	150,175,640	558,891,440
Fines & Forfeitures	1,076,580	1,471,890	0	0	0	0	2,548,470
Miscellaneous Revenue	42,517,120	17,803,780	0	4,065,050	16,006,050	2,621,970	88,013,970
Internal Service Charges	0	0	0	0	0	0	0
RECEIPTS (@ 95%)	685,129,510	325,915,210	0	112,146,380	22,375,920	152,797,610	1,598,364,630
Transfers In	217,490	3,344,380	0	8,007,180	17,129,730	2,071,510	130,770,290
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	12,987,900	0	12,987,900
Balances Brought Forward	277,408,760	151,247,030	0	99,468,760	15,771,380	157,741,220	1,101,637,150
TOTAL	962,755,760	480,506,620	0	219,622,320	874,830	312,610,340	2,843,169,870
* including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	174,329,990	5,215,230	0	39,450,000	4,923,750	168,410,350	402,029,320
Public Safety	489,133,170	178,726,920	0	35,584,450	0	0	703,444,540
Physical Environment	10,691,960	26,189,360	0	18,946,600	350,100	0	388,478,020
Transportation	0	37,895,280	0	67,487,890	173,560	0	135,556,740
Economic Environment	27,765,170	75,181,580	0	27,881,650	0	0	130,828,400
Human Services	66,849,570	9,222,650	0	2,501,500	0	0	49,556,880
Culture/Recreation	21,400,940	10,255,940	0	17,900,000	0	0	130,770,290
Transfers Out	6,917,940	4,618,630	0	2,103,990	129,730	0	130,770,290
Reserves	165,667,020	133,201,030	0	7,786,250	397,670	144,199,990	843,931,960
TOTAL	962,755,760	480,506,620	0	219,622,320	874,830	312,610,340	2,843,169,870

Total of All Budgets **2,843,169,870**
Less Transfers **(130,770,290)**
Total of All Budgets Net of Transfers **2,712,399,580**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: PAT GERARD, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)

Proposed Millage (County-wide)	
SOURCES	0.0150
Ad Valorem Taxes	\$1,306,432
Local Assistance & Intergovernmental	1,597,000
Interest	2,000
RECEIPTS (@95%)	2,905,432
Balances Brought Forward	364,267
TOTAL	\$3,289,700

APPROPRIATIONS AND RESERVES

General Government - Planning Reserves	\$3,236,771
Reserves	52,929
TOTAL	\$3,289,700

By: Dave Eggers, Chairman
Pinellas Planning Council

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management Budget and the Office of the Clerk to the Pinellas County Board of County Commissioners as a public record.

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PINELLAS COUNTY

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Sales and Use Tax	7,447,180	69,286,270	0	91,727,250	0	0	168,440,700
Licenses and Permits	1,576,810	28,660,180	0	0	152,000	0	30,308,990
Intergovernmental Revenue	79,169,850	34,929,790	0	16,354,080	7,543,050	0	137,096,770
Charges for Services	50,965,490	59,785,590	0	0	298,674,720	150,175,640	559,601,440
Fines & Forfeitures	1,076,580	1,471,890	0	0	0	0	2,548,470
Miscellaneous Revenue	42,517,120	17,803,780	0	4,065,050	16,006,050	2,621,970	83,043,970
Internal Service Charges	0	0	0	0	0	0	0
RECEIPTS (@ 95%)							
Transfers In	665,129,510	325,915,210	0	112,146,380	322,375,920	152,797,610	1,598,364,530
Debt Proceeds	217,490	3,344,380	0	8,007,180	117,129,730	2,071,510	130,770,290
Nonoperating Sources	0	0	0	0	0	0	0
Operating Sources	0	0	0	99,468,760	415,771,380	157,741,220	1,101,637,150
Balances Brought Forward	277,408,760	151,247,030	0	219,622,320	867,674,830	312,610,340	2,843,169,870
TOTAL	962,755,760	480,506,620	0	219,622,320	867,674,830	312,610,340	2,843,169,870
Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	174,329,990	5,215,230	0	39,450,000	14,623,750	168,410,350	402,029,320
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Reserves	165,667,020	133,201,030	0	7,766,250	393,097,670	144,199,990	843,931,960
TOTAL	962,755,760	480,506,620	0	219,622,320	867,674,830	312,610,340	2,843,169,870
of All Budgets	2,843,169,870						
ss Transfers	(130,770,290)						
of All Budgets Net of Transfers	2,712,399,580						

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By: Dave Eggers, Chairman
Pinellas Planning Council

Proposed Millage (County-wide) 0.0150

SOURCES

Ad Valorem Taxes \$1,306,432

Local Assistance & Intergovernmental 1,597,000

Interest 2,000

RECEIPTS (@95%) 2,905,432

Balances Brought Forward 384,267

TOTAL \$3,289,700

APPROPRIATIONS AND RESERVES

General Government - Planning Reserves \$3,236,771

52,929

TOTAL \$3,289,700

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS

County-wide:	Proposed Millage	Proposed Ad Valorem Proceeds (@ 95 %)
General Fund	5.2755	459,472,310
Health Department Fund	0.0835	7,272,480
Emergency Medical Services Authority	0.9158	75,500,560
Total BCC County-wide	6.2748	542,245,350
Dependent Special Districts:		
Unincorporated Area MSTU*	2.0857	41,771,550
Public Library Svcs District MSTU*	0.5000	8,135,650
Palm Harbor Comm Svcs District	0.5000	2,407,280
Feather Sound Comm Svcs District	0.7000	239,130
East Lake Library Svcs District	0.2500	759,890
East Lake Recreation Svcs District	0.2500	759,890
*Municipal Services Testing Unit (MSTU)		
Dependent Special Fire Districts:		
Belleair Bluffs	1.6227	631,070
Clearwater	2.7938	3,561,870
Dunedin	2.5215	1,083,620
Gandy	1.1512	73,810
High Point	2.8700	2,366,280
Largo	3.0833	2,293,070
Pinellas Park	3.1976	965,490
Safety Harbor	2.4808	228,420
Seminole	1.9581	6,359,380
South Pasadena	0.4203	72,600
Tarpon Springs	2.3745	545,890
Tierra Verde	1.9118	2,036,930

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Table with columns: DESCRIPTION, General County-wide & MSTU Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Enterprise Funds, Internal Service Funds, TOTAL ALL FUNDS. Includes sub-sections for SOURCES and APPROPRIATIONS.

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS

Table with columns: County-wide, Millage, Proposed Proceeds, Ad Valorem Proceeds (@.95%). Lists various districts and their respective millage rates and proceeds.

Total of All Budgets 2,843,169,870
Less Transfers (130,770,290)
Total of All Budgets Net of Transfers 2,712,399,580

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: PAT GERARD, CHAIR

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Table with columns: Proposed Millage (County-wide), SOURCES, Local Assistance & Intergovernmental Interest, RECEIPTS (@.95%), Balances Brought Forward, TOTAL. Values include 0.0150, \$1,306,432, 1,597,000, 2,905,432, 384,267, \$3,289,700.

Table with columns: APPROPRIATIONS AND RESERVES, General Government - Planning Reserves, TOTAL. Values include \$3,236,771, 52,929, \$3,289,700.

By: Dave Eggers, Chairman
Pinellas Planning Council

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Table with columns: County-wide, Millage, Proposed Ad Valorem Proceeds (@.95%), Proposed Ad Valorem Proceeds. Lists various districts and their respective millage and proceeds.

Total of All Budgets Less Transfers Total of All Budgets Net of Transfers

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA BY: PAT GERARD, CHAIR

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Table with columns: SOURCES, RECEIPTS (@.95%), Balances Brought Forward, TOTAL. Shows financial breakdown for the council.

Table with columns: APPROPRIATIONS AND RESERVES, General Government - Planning Reserves, TOTAL. Shows financial breakdown for appropriations.

By: Dave Eggers, Chairman Pinellas Planning Council