

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit Special Project funding for Keep Tierra Verde Beautiful Median Enhancements				
Granicus ID#	25-1334A	Reference #	n/a	Date	8/26/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	N/A
Fund(s)	0001	Amount of Change (+/-)	N/A
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval of the MSTU special project funding request from Keep Tierra Verde Beautiful, Inc. (KTVB) for Median Enhancements including irrigation services and repairs, and beautifications. The funding request is not to exceed \$20,000.00, and the item includes advanced funding upon execution.

Since FY16, an annual allocation of \$220,000.00 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY25 total \$2.2M, with \$2,063,266.06 spent and/or committed to date. With this special project for \$20,000.00, a total of \$116,733.94 will remain available for Board approved MSTU projects.

Analyst: **Veronica Ettel**

Ok to Sign: ☒