

FY20 Equipment Purchase Plan

Florida Sheriff's Association Contract

As of October 30, 2019

| Asset (Tag) Number | Department / Division | Dept Code | Funding | Notes | Contract | Equipment Type | Estimated Expenditure |
|------------------------------------|--------------------------|-----------|---------|--------------------------------------|----------|---|-----------------------|
| 123733 | PARKS-FT DESOTO PARK | PCR | VRP | | FSA | COMPACT 4X4 CREW CAB PICKUP | \$30,147 |
| 112836 | PW-MOSQUITO CONTROL | PW | VRP | | FSA | COMPACT 4X4 EXTENDED CAB PICKUP | \$29,470 |
| NEW | UTIL-VALVE MAINT PROGRAM | U | UTL | DECISION PACKAGE DECISION PACKAGE | FSA | MEDIUM DUTY 4X2 STANDARD CAB UTILITY BODY TRUCK | \$62,265 |
| NEW | UTIL-VALVE MAINT PROGRAM | U | UTL | | FSA | MEDIUM DUTY 4X2 STANDARD CAB UTILITY BODY TRUCK | \$62,265 |
| 114344 | UTIL-DUNN PLANT | U | UTL | | FSA | FULL SIZE HEAVY DUTY HIGH TOP TRANSIT CARGO VAN WITH SHELF PACKAGE | \$48,325 |
| 114345 | UTIL-DUNN PLANT | U | UTL | | FSA | FULL SIZE HEAVY DUTY HIGH TOP TRANSIT CARGO VAN WITH SHELF PACKAGE | \$48,325 |
| 111862 | UTIL-MONITORING | U | UTL | | FSA | FULL SIZE HEAVY DUTY HIGH TOP TRANSIT CARGO VAN WITH SHELF PACKAGE | \$48,325 |
| 116725 | UTIL-MAINT NORTH & SOUTH | U | UTL | | FSA | MED DUTY FLAT BED WITH OVERHEAD RACK & TOOLBOXES | \$68,120 |
| | | | DPT | | FSA | ADDITIONAL ALLOWANCE FOR TOOL BOXES, LIGHT BARS AND OTHER ACCESSORIES | \$102,160 |
| Total Estimated Expenditure | | | | | | | \$499,402 |

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|--------------------|-----------------------|-----------|---------|-------|----------|----------------------------|-----------------------|
| | | | | | | Unit Count | 8 |
| | | | | | | Procurement Funding | |
| | | | | | | Vehicle Replacement Plan | \$ 59,617 |
| | | | | | | Utilities | \$ 337,625 |
| | | | | | | Departmental | \$ 102,160 |