

RESOLUTION NO. 16- 7

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 23rd day of February, 2016, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY16 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 1/19/16	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	3316201	Fed Grant-Hs-Public Assistance	\$ 778,870	\$ 452,090	\$ 1,230,960
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	002814B	Elevate SAMHSA – Joint BJA			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 324,860	\$ 324,860
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	002814A	Elevate BJA – Joint SAMHSA			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 46,780	\$ 46,780
Center	100200	Fund Revenues			
Program	6006	Administrative Office of the Courts			
Project	002814A	Elevate BJA – Joint SAMHSA			
Account	3312001	Fed Grant-Public Safety	\$ -	\$ 53,300	\$ 53,300
Total			<u><u>\$ 877,030</u></u>		
<u>Appropriations</u>					
Center	301210	Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	002373A	Health Care for the Homeless 2015			
Account	5310001	Professional Services	\$ 565,770	\$ 452,090	\$ 1,017,860
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	002814B	Elevate SAMHSA – Joint BJA			
Account	5340001	Other Contractual Svcs	\$ -	\$ 324,860	\$ 324,860

Appropriations (continued)

Center	311112	Justice Coordination Core Service Area					
Program	1712	Justice Coordination					
Project	002814A	Elevate BJA – Joint SAMHSA					
Account	5340001	Other Contractual Svcs	\$	-	\$	44,500	\$ 44,500
Account	5400001	Travel And Per Diem	\$	-	\$	2,280	\$ 2,280
Center	601110	Admin Office Of The Cts					
Program	6006	Administrative Office of the Courts					
Project	002814A	Elevate BJA – Joint SAMHSA					
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$	-	\$	30,080	\$ 30,080
Account	5299992	Benefits-Contra Projects	\$	-	\$	21,820	\$ 21,820
Account	5520099	PC Purchases under \$1,000	\$	-	\$	1,400	\$ 1,400
		Total				\$ 877,030	

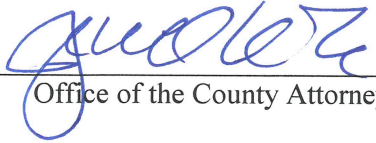
Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Long, and upon roll call the vote was:

AYES: Justice, Long, Welch, Eggers, and Gerard.

NAYS: None.

ABSENT AND NOT VOTING: Seel and Morrioni.

APPROVED AS TO FORM

BY: 
Office of the County Attorney