

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 003343A New Passenger Terminal Improvements

Description: Expansion and improvement of existing terminal at St. Pete-Clearwater International Airport.

Start : 01-OCT-21 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Airport

Budget	Current Year Estimate 2024	2025	2026	2027	2028	2029	2030	Total
Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program								
020.3 Othr Design - Airprt	0	2,195,000	0	0	0	0	0	2,195,000
020.6 Grant Design FAA	0	6,000,000	0	0	0	0	0	6,000,000
020.9 Other Design FDOT	550,000	1,425,000	0	0	0	0	0	1,975,000
030.3 Other Construction	0	0	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	29,400,000
030.6 Anticipated Con FAA	0	0	13,735,000	8,905,000	4,000,000	4,000,000	4,000,000	34,640,000
030.9 Anticipated Con FDOT	0	0	4,000,000	6,350,000	8,350,000	5,350,000	5,350,000	29,400,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program	550,000	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	103,610,000
Total for Project: 003343A	550,000	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	103,610,000
Funding Source								
Airport Funds	0	2,195,000	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	31,595,000
Grant - Future	0	0	17,735,000	15,255,000	12,350,000	9,350,000	9,350,000	64,040,000
Grant - State	550,000	1,425,000	0	0	0	0	0	1,975,000
Grant - Federal	0	6,000,000	0	0	0	0	0	6,000,000
Funding Total:	550,000	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	103,610,000

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December 6, 2024

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Report Total :	550,000	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	103,610,000
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