

EXHIBIT D

Emergency Management Shelter Staff and Clinical Behavioral Health Staff Support Services

RFP No. 23-0509-RFP

HOURLY RATES ARE ALL INCLUSIVE OF TRAVEL AND INCIDENTALS

HOURLY RATES ARE BASED UPON 12 HOUR SHIFT WORK

Behavioral Health Staff Fee Schedule					
Seven (7) Day Fee Schedule					
Position	Number of Staff	Regular Hourly Rate	Overtime Hourly Rate	Number of Days	Total
Behavioral Health Staff	25	92.50	111	7	\$ 214,600.00
Additional Staff Increments (not included in scoring)Seven (7) Day Fee Schedule					
Position	Additional Staff Increments	Regular Hourly Rate	Overtime Hourly Rate	Number of Days	Total
Behavioral Health Staff	10	92.50	111	7	\$ 85,840.00