

NO. 21-61

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2021-2022
PINELLAS COUNTY GENERAL FUND (PINELLAS COUNTY BCC)**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2021-2022 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC), in public hearing duly assembled this 9th day of September, 2021 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2021-2022:

GENERAL FUND	\$ 881,689,500
SPECIAL REVENUE FUNDS	
County Transportation Trust	50,860,470
Pinellas County Health Program	108,980
Community Development Grant	28,438,040
State Housing Initiatives Partnership (SHIP)	8,975,840
Gifts for Animal Welfare Trust	620,770
Tree Bank	286,640
School Crossing Guard Trust	132,470
Intergovernmental Radio Communications	1,218,490
STAR Center	10,417,170
Emergency Communications E911 System	12,710,440
Community Housing Trust	1,512,870
Building Services	11,675,560
Tourist Development Tax	132,627,720
Construction Licensing Board	1,953,110
Air Quality Tag Fee	2,122,800
Drug Abuse Trust	67,610
Lealman Community Redevelopment Area Trust	3,211,880
Street Lighting Districts	1,503,130

Lealman Solid Waste Collection & Disposal District	1,878,790
Surface Water Utility	33,346,270

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	333,093,680
Multimodal Impact Fees	1,624,240

INTERNAL SERVICE FUNDS

Business Technology Services	56,486,790
Fleet Management	35,779,260
Risk Financing	51,668,150
Employee Health Benefits	173,348,670

ENTERPRISE FUNDS

Airport	79,953,100
Water	228,272,900
Sewer	208,158,160
Solid Waste	421,303,490

Commissioner _____ Seel _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Flowers _____, and upon roll call the vote was:

AYES: Justice, Flowers, Gerard, Long, and Seel.

NAYS: Eggers and Peters.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney