

NOTICE OF PROPOSED TAX INCREASE
The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.
Last year's property tax levy:

- A. Initially proposed tax levy \$523,440,778
- B. Less tax reductions due to Value Adjustment Board and other assessment changes \$747,955
- C. Actual property tax levy \$522,692,823
- This year's proposed tax levy \$564,006,566**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on
Tuesday, September 25, 2018,
6:00 P.M.

The County Commission Assembly Room – 5th Floor,
 County Courthouse, 315 Court Street,
 Clearwater, Florida, 33756

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2018-2019
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS COUNTY PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 1.1 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	436,458,560	100,381,120	0	0	0	0	536,839,680
Sales and Use Tax	8,571,860	80,915,650	0	97,563,950	115,040	0	187,051,460
Licenses and Permits	1,641,300	27,548,640	0	0	0	0	29,304,980
Intergovernmental Revenue	92,535,756	30,040,120	0	20,829,900	1,555,810	0	144,961,580
Charges for Services	51,049,270	57,407,750	0	0	273,916,200	0	537,546,050
Fines & Forfeitures	994,260	978,730	0	0	0	0	1,972,990
Miscellaneous Revenues	32,931,500	16,266,790	0	1,896,480	18,424,300	0	71,066,070
Internal Service Charges	0	0	0	0	0	1,547,000	1,547,000
RECEIPTS (@ 95%)	624,182,500	313,538,800	0	120,290,330	294,011,350	156,719,830	1,508,742,810
Transfers In	0	5,343,860	0	23,077,780	93,777,940	2,000,000	124,199,580
Debt Proceeds	0	0	0	0	18,601,370	0	18,601,370
Nonoperating Sources	0	0	0	0	0	0	0
Balances Brought Forward	99,352,140	172,218,410	0	100,658,100	346,174,370	110,674,530	829,077,550
TOTAL	723,534,640	481,101,070	0	244,626,210	752,565,090	289,394,360	2,480,621,310
*Including Delinquent Taxes & Redemption							
APPROPRIATIONS							
General Government	186,739,530	4,012,950	0	35,745,000	15,082,870	166,836,300	390,416,650
Public Safety	391,669,650	164,408,840	0	39,150,000	0	0	535,228,490
Physical Environment	10,774,320	28,709,740	0	36,165,000	0	0	375,085,060
Transportation	3,330	41,324,390	0	82,342,300	48,071,910	0	171,661,990
Economic Environment	22,997,750	109,283,470	0	5,250,000	0	0	137,531,220
Human Services	64,531,350	9,549,868	0	550,000	0	0	74,631,210
Cultural/Recreation	20,211,380	9,117,430	0	18,926,900	0	0	48,255,710
Transfers Out	11,074,230	17,478,240	0	1,868,170	93,777,940	0	124,199,580
Reserves	95,533,100	109,216,150	0	24,027,840	294,256,310	100,558,080	623,591,480
TOTAL	723,534,640	491,101,070	0	244,026,210	752,568,030	289,394,360	2,480,621,310

Total of All Budgets **2,480,621,310**
 Less Transfers **(124,199,580)**
 Total of All Budgets Net of Transfers **2,356,421,730**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: KENNETH T. WELCH, CHAIRMAN

APPROPRIATIONS AND RESERVES	0.0150	APPROPRIATIONS AND RESERVES	\$2,768,730
General Government - Planning	\$1,131,650	Reserves	987,000
Ad Valorem Taxes	1,440,850		
Local Assistance & Intergovernmental	1,900		
Interest			
RECEIPTS (@95%)	2,574,400		
Balances Brought Forward	1,181,330		
TOTAL	\$3,756,730	TOTAL	\$3,756,730

The PINELLAS COUNTY PLANNING COUNCIL, (a dependent special district that requires approval by the Board of County Commissioners (BOC) of Pinellas County, Florida. The BOC has the right to raise or reduce the budget as deemed necessary).

By: Doreen Gaudell, Chairman
 Pinellas County Planning Council

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.