

OMB Granicus Review

Granicus Title	Ranking of firms and agreements with CDR Maguire, Inc. and Family Endeavors, Inc. d/b/a Endeavors for Emergency Management shelter staff and Clinical/Behavioral Health staff support services.				
Granicus ID#	23-0997A	Reference #	23-0509-RFP	Date	6/29/23

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$2,161,800.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	Will be set up by Daniel	Total Amount	\$2,161,800.00
Program(s)	Will be set up by Daniel	Amount Available	Total: \$2,161,800.00
Account(s)	Will be set up by Daniel	Included in Applicable Budget? (Y/N)	NO- a portion will be offset by FEMA Grant Funding
Fiscal Year(s)	FY23-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the ranking of firms and agreements with CDR Maguire, Inc. (CDR) and Family Endeavors, Inc. d/b/a Endeavors (Endeavors) for Emergency Management shelter staff and Clinical/Behavioral Health staff support services.

Contract No. 23-0509-RFP in the annual amount of \$720,600.00 for a three-year total contract value of \$2,161,800; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

The contracts have a term of thirty-six (36) months beginning upon execution, with an option for one (1) twenty-four-month renewal.

- These new agreements provide, on an as needed basis, emergency shelter staff and shelter clinical/behavioral health staff for general population disaster shelters in the event of a disaster or state of emergency.
- Six submissions were received and evaluated, and CDR and Endeavors deemed the highest ranked firms and are recommended for award.
- CDR is the primary firm for Shelter Staff with an annual not to exceed amount of \$506,000.00 for a three-year total of \$1,518,000.00. Endeavors is the primary firm for Clinical/Behavioral Health Staff Support with an annual not to exceed amount of \$214,600.00 for a three-year total of \$643,800.00.

Fiscal Impact:

Total Not to exceed estimated expenditure: \$2,161,800.00

Estimated annual expenditure not to exceed: \$720,600.00

Emergency Shelter Staffing Support (CDR) annual not to exceed amount of \$506,000.00 for a three-year total of \$1,518,000.00. Emergency Clinical/Behavioral Support (Endeavors) annual not to exceed amount of \$214,600.00 for a three-year total of \$643,800.00.

A portion of the costs incurred may be offset with reimbursement from Federal Emergency Management Agency Public Assistance Grant Funding.

Analyst: Toni Merrill

Ok to Sign: