

## BTS Usage of Cooperative Agreement: Insight Public

Vendor	Total Spend to Date
Rubrik \$	1,360,000
GovQA \$	232,500
Infoblox \$	230,000
Palo Alto \$	163,000
Adobe \$	150,000
Microsoft \$	110,000
Patheon \$	100,000
Knowbe4 \$	76,000
Spotlight on SQL \$	48,000
Intezer Analyzer \$	33,000
<b>\$</b>	<b>2,502,500</b>

BCC: SES Anticipated Usage  
iPads/Tablets/Computer Equipment/Peripherals

12 months

**24 months**

*Estimated remaining on agreement as of 10/30/2025*

*Estimated Revised Total Avail post BCC Approval*

## Sector

	FY26	Cost Center	Notes
\$	683,811	641116 \$533,811 and CIP \$150,000	
\$	76,925	641119	
\$	88,680	641116	
		641116	Moved to Optiv
\$	125,212	641119	
		641119	Moved to SHI
\$	51,280	641119	
\$	19,820	641112	
\$	30,023	641116	
\$	17,585	641116	
<b>\$</b>	<b>1,093,336</b>		
\$	140,000	Customer Department Funded	
\$	300,000	Customer Department Funded	
\$	1,533,336		
<b>\$</b>	<b>3,066,672</b>		

\$483,871.00 <--Derived from unspent agreement balance prior to  
1st ammendment increase request

\$3,550,543.00 <-- Consistent with first 2 years spend +bolstered to  
address potential Hybrid Cloud HPE impact to Rubrik  
storage requirements during transition. Any additional  
funds over 641116 Rubrik line item will come from  
BTS CIP.