

NO. 17-66

**RESOLUTION ADOPTING TENTATIVE BUDGETS  
FOR FISCAL YEAR 2017-2018  
PINELLAS COUNTY COUNTY-WIDE**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, subsequent to the presentation of the tentative 2017-2018 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

**WHEREAS**, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2017, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2017-2018 as:

<b>GENERAL FUND</b>	\$ 619,842,340
<b>SPECIAL REVENUE</b>	
County Transportation Trust	64,012,960
Pinellas County Health Department	6,147,110
Pinellas County Health Program	2,696,300
Community Development	15,553,540
State Housing Initiatives Partnership (SHIP)	9,650,710
Gifts for Animal Welfare Trust	506,910
Tree Bank Fund	115,790
School Crossing Guard Trust	101,780
Intergovernmental Radio Communications Program	761,730
STAR Center	8,171,820
Emergency Communications # E911 System	11,908,690
Community Housing Trust Fund	1,378,180
Building Services Fund	11,745,230
Tourist Development Council	106,390,440
Air Quality Tag Fee Fund	2,185,390
Drug Abuse Trust Fund	116,960
Lealman Community Redevelopment Agency Trust	625,550
Street Lighting Districts	1,380,520

**SPECIAL REVENUE**

Lealman Solid Waste Collection & Disposal District 1,754,970  
Surface Water Utility Fund 29,333,290

**CAPITAL IMPROVEMENTS**

Capital Projects 227,652,220  
Multimodal Impact Fees 1,236,130

**INTERNAL SERVICE**

Business Technology Services 50,642,070  
Fleet Management 22,747,070  
Risk Financing 44,218,120  
Employee Health Benefits 125,640,350

**ENTERPRISE**

Airport 64,873,180  
Water 179,966,680  
Sewer 181,345,540  
Solid Waste 312,233,560

Commissioner                   Morrone                   offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner                   Gerard                  , and upon roll call the vote was:

**AYES:** Long, Welch, Eggers, Gerard, Justice, Morrone, and Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** None.

APPROVED AS TO FORM

By:   
Office of the County Attorney