

PARKS AND CONSERVATION RESOURCES

SUMMARY

Department Director: Paul Cozzie

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<http://www.pinellascounty.org/park/default.htm>

Department Purpose

The Parks and Conservation Resources (PCR) department maintains and protects the County's parks, preserves, beaches, recreational and cultural resources through access, education, and stewardship that enhances the quality of life for the community, visitors, and future generations

Topics for Discussion

- **Level of Service (LOS) Decision Package (Year Three)**
 - PCR began the hiring process of the new approved staff in October 2021 (seven full-time positions) and January 2022 (nine full-time positions). The positions were only budgeted for nine months instead of 12 months for the current year that they are hired due to the length of time required for the onboarding process. Moving forward, the positions will be fully budgeted for the entire year.
 - The hiring of new Park Rangers was to allow the parks to have full coverage when the parks are open. Since January 2022, North District Parks have increased to 100.0% shift coverage and South District Parks have increased to 85.0% shift coverage.
 - Three mowing crew members were also hired but PCR is unable to determine the full impact until growing season. PCR developed a performance measure to track mowing cycles going forward.
 - Weedon Island Preserve (WIP) had no assigned staff to complete daily maintenance activities and relied on assigned staff at Sawgrass Lake Park to perform maintenance tasks, provide resource protection, and rules enforcement. In FY21, two park rangers were added to staff WIP and are now tracking the number and type of enforcement/public contact actions. From January 2022 through March 2022, the park rangers recorded 278 enforcement/public contact actions.
 - Since January 2022 PCR is tracking data in the following ways:
 - Use Cityworks to track Trades actions, such as plumbing, debris removal, yard maintenance, boardwalk/boat ramp repair, material delivery, playground repair, etc.
 - Park Rangers submit incident reports and conduct inspections
 - Number of ordinance violations tracked on PCR SharePoint
 - Enforcement/public contact actions on Weedon Island manually tracked
 - PCR has expanded Cityworks usage to track key activities and ensure that established levels of service are being met:
 - General Landscape and Trail Maintenance
 - Location, frequency, and volume of chemical application to target areas
 - Number of Restroom Deep Cleans
 - Maintenance spraying

PARKS AND CONSERVATION RESOURCES

- Submitted as an FY23 decision package, the total budget impact for LOS Year 3 is \$465,600.00
 - \$337,690.00 - Personal Services
 - Two Park Rangers to provide customer service enforcement and maintenance capacity during preserve operating hours at WIP
 - Two Park Rangers to improve maintenance response and provide flexibility in covering paid time off at Ft. DeSoto park
 - Two Craftworkers and one Electrician position to the Trades Group to reverse the ratio of preventive/predictive maintenance work hours to corrective maintenance work hours as it currently exists resulting in a ratio greater than 1
 - \$ 38,770.00 - Operating Expenses (uniforms, training, vehicle operation & maintenance)
 - \$ 89,140.00 - Capital Outlay (radios, utility carts, F150 / F350 Truck)
- Department transition to begin managing their budget, accounts payable, and financial services in FY22. There are no FTE increases as a result of this transition.
- Implementation of CityWorks which will establish a baseline for levels of service performance and better document efficiencies
- Eliminate cash handling through the conversion of parking machines to credit/debit card usage at boat ramps and beach parking areas
- Implementation of the Mobile Parking Application at Fort De Soto Park
- Expansion of Self-Service options including the purchase of annual parking passes through Mobile Parking Application
- Revamp the Volunteer Program to better utilize volunteer hours to supplement staff operations

Proposed Changes to User Fees for FY23

- Overall, the anticipated revenue impact of new user fees and user fee increases for FY23, is \$4,800 (annually) and \$133,265 (annually), respectively. See the following table for more details:

Revenue Name & Type of Change	FY22 Adopted	FY23 Proposed	Net Revenue Impact	Reason for Change or Addition	Change in Fee
New - III-A-3-a. Park Road Closure Fee (partial road closure)	N/A	Up to \$1,500.00 per closure	\$4,500.00 / per year	New fee to highlight partial road closures which equates to anything less than a full closure	100.0%
New - III-A-1-b. Special Event Fee - Variable Message Board	N/A	\$50.00 per use	\$300.00 / per year	New fee for usage of variable message board to market special events that's based on staff time to program the message board	100.0%
New - III-A-1-a. Special Event Fee – Weddings	N/A	Minimum \$50.00 per day	TBD	New fee to highlight wedding events independent of other special events based on number of participants (1-50 ppl = \$50.00 / 51+ ppl = \$100.00)	TBD

PARKS AND CONSERVATION RESOURCES

Increase - V-C. Beach Access Parks - Parking Meters (includes applicable sales tax)	\$2.50 per hour	Up to \$3.50 per hour	\$123,125.00 / per year	Increase to align with city prices for parking primarily at Madeira Beach. Revenue impact based on FY21 hours adjusted at new rate	40.0%
Increase - III-A-5. Concession Vendor Permit Fee	\$150.00 per month	\$150.00 - \$250.00 per month	Up to \$10,140.00 / per year	Changed from flat costs to ranged costs based on number of attendees. No increase since implementation in FY10. Revenue impact based on variance of 3 YR trend (15.2K) and total fees at new rate (\$25.3K)	66.0%
Increase - III-A-1. Special Event Fee (rates vary depending on commercial, number of participants, duration, and venue)	Minimum \$50.00 per day	Minimum \$100.00 per day	TBD	Cost increase due to market alignment. No increase since FY10. Verbiage updated to exclude weddings which will become its own fee effective FY23.	100.0%
Change - III-A-3. Park Road Closure Fee (full road closure)	\$3,000.00 per closure	Up to \$3,000.00 per closure	N/A	Verbiage updated to differentiate between full road closures and partial road closures. Costs updated from flat costs to ranged costs	N/A

FY23 Decision Points

Decision Package	Description	Recurring or Non-recurring	Fiscal Impact (FY23)
Parks Level of Service Enhancement (FY23)	Implementation of the recommendation from the Parks and Conservation Services level of service study, as presented to the BCC on May 19, 2021. The implementation will be a phased approach with seven new positions added in FY23 along with operating and capital equipment to support these positions. Analysis will be conducted to determine requested additional staffing for FY24 budget development.	Non-recurring	\$465,000.00
Weedon Island Educational Center Staffing	To maximize public outreach, ensure effective and efficient delivery of county services and support, and to retain the most diverse and talented workforce at Weedon Island Center, it is requested to upgrade two of the current part-time staff to full-time. Also, this will allow Weedon Island Center to achieve staffing parity with its sister center, Brooker Creek Preserve.	Recurring	\$78,054.00

PARKS AND CONSERVATION RESOURCES

Budget Summary

The FY23 General Fund Budget for Parks and Conservation Resources is decreasing by \$437,380, or 1.9%, over the FY22 Budget. The overall budget decrease is due to the following: the reallocation of four Real Estate Management landscape and mowing contracts (\$525,000) to the Department of Administrative Services to be managed internally; the removal of two non-recurring FY22 decision packages for license plate recognition software (\$250,000) and parking meter upgrades (\$140,300); and the reduction to PCR's faculty contract contribution due to the University of Florida fully absorbing a position that was originally split funded (\$87,575). Changes in Capital Outlay includes the following: the removal of funding for capital equipment (\$124,690) to support Park Ranger and Horticulture positions that were added via the FY22 Level of Service decision package; the removal of funding for an FY22 Carryforward Amendment (\$53,640) for scheduled vehicle purchases that were not received in FY21; and the reallocation of funding to Operating Expenses for pressure washing (\$300,000) and radio replacements (\$35,000).

Excluding Reserves, the FY23 Tree Bank Fund Budget is decreasing by \$2,000, or 2.9%, over the FY22 Budget. The overall budget decrease is due to the alignment of salaries and wages with historical spending.

For FY23, FTE decreased by 4.1, or 2.1%, over FY22 due to reallocation of a full-time Horticulture Field Inspector position to the Department of Administrative Services to manage Real Estate Management landscape and mowing contracts and the recalculation of part-time Lifeguard positions that are only active during swimming season which is approximately seven months of the fiscal year.

General Fund revenues are increasing by \$466,390, or 6.5%, over the FY22 Budget. The overall budget increase is primarily driven by Charges for Services increases which include kayak rentals at Weedon Island, campground site rentals at Ft. De Soto, parking for boat ramp usage, and beach access parking at Ft. De Soto and Howard Park. Rents, Surplus, and Refunds increases include concessionaire services for park patrons and an interlocal revenue sharing agreement for a county owned parking lot maintained by the City. Fines and Forfeitures increases are solely due to increases in fines for parking violations. Intergovernmental Revenues decrease is solely due to a decrease in annual grant funding from Tampa Bay Water for the Friendly Yards program.

Tree Bank Fund revenues are increasing by \$76,240, or 134.3%, over the FY22 Budget due to an increase in Civil Penalty Ordinance fines for trees that are not replaced and/or replanted after removal.

Expenditure Account	2022			2023		
	General Fund	Non-General Fund	Total	General Fund	Non-General Fund	Total
Personal Services	\$13,765,170	\$69,000	\$13,834,170	\$14,162,320	\$67,000	\$14,229,320
Operating Expenses	\$8,463,530	\$25,500	\$8,489,030	\$8,210,700	\$25,500	\$8,236,200
Capital Outlay	\$656,700		\$656,700	\$75,000		\$75,000
Reserves		\$192,140	\$192,140		\$458,610	\$458,610
Expenditure Total	\$22,885,400	\$286,640	\$23,172,040	\$22,448,020	\$551,110	\$22,999,130
FTE	194.3	0.0		190.2	0.0	190.2

PARKS AND CONSERVATION RESOURCES

Revenue Account	2022			2023		
	General Fund	Non- General Fund	Total	General Fund	Non- General Fund	Total
Intergovernmental Revenue	\$167,100		\$167,100	\$144,000		\$144,000
Charges for Services	\$5,833,190		\$5,833,190	\$6,168,240		\$6,168,240
Fines and Forfeitures	\$90,250	\$56,760	\$147,010	\$104,500	\$133,000	\$237,500
Rents, Surplus and Refunds	\$1,040,090		\$1,040,090	\$1,180,280		\$1,180,280
Revenue Total	\$7,130,630	\$56,760	\$7,187,390	\$7,597,020	\$133,000	\$7,730,020

Budget Summary by Program and Fund

Administration Program

Activities performed by the department that are indirect in nature and support all other programs in the department such as director's office, financial, planning, grant and contract administration, business services, and other department-wide support services.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1001-Administration Program	0001 - General Fund	\$1,739,926	\$2,035,652	2,607,360	\$2,102,290
	Total	\$1,739,926	\$2,035,652	\$2,607,360	\$2,102,290

Education and Outreach Program

Education and research in the areas of natural resources and urban sustainability through access to programs, partnerships, and educational facilities.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1004-Education And Outreach Program	0001 - General Fund	\$1,624,814	\$1,754,532	1,920,910	\$1,853,930
	Total	\$1,624,814	\$1,754,532	\$1,920,910	\$1,853,930

Volunteer Services

Management of the Volunteer Program.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1005-Volunteer Services	0001 - General Fund	\$104,447	\$154,297	\$207,170	\$237,270
	Total	\$104,447	\$154,297	\$207,170	\$237,270

Beach and Water Safety

Certified lifeguards to provide a safer and more secure experience for visitors to Pinellas County beaches.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1385-Beach & Water Safety	0001 - General Fund	\$282,873	\$314,459	\$496,750	\$375,220
	Total	\$282,873	\$314,459	\$496,750	\$375,220

PARKS AND CONSERVATION RESOURCES

Visitor Services

Provision of safe maintained parks, preserves, and management areas for visitors.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1386-Visitors Services	0001 - General Fund	\$9,012,183	\$9,958,945	11,455,880	\$12,059,830
	Total	\$9,012,183	\$9,958,945	\$11,455,880	\$12,059,830

Trades

Maintenance, repair, and construction of park facilities and infrastructure.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1390-Trades	0001 - General Fund	\$2,373,973	\$1,824,902	2,131,830	\$2,324,810
	Total	\$2,373,973	\$1,824,902	\$2,131,830	\$2,324,810

Land Management

Protection of parks, environmental land, and natural resources and the maintenance of county owned landscapes.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1391-Land Management	0001 - General Fund	\$3,139,557	\$3,476,007	4,065,500	\$3,494,670
	1013 - Tree Bank Fund	\$82,588	\$47,338	94,500	\$92,500
	Total	\$3,222,145	\$3,523,345	\$4,160,000	\$3,587,170

Reserves Program

Oversees the management and allocation of the County's financial reserves.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1008-Reserves Program	1013 - Tree Bank Fund	\$0	\$0	\$192,140	\$458,610
	Total	\$0	\$0	\$192,140	\$458,610

Emergency Events

Expenditures incurred during a disaster event to allow for accurate tracking of those expenses in support of reimbursement of eligible expenditures from the Federal Emergency Management Agency's (FEMA) Public Assistance Grant Program or other funding sources, as applicable.

Program	Fund	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
1123-Emergency Events	0001 - General Fund	\$2,010,319	\$872,069	\$0	\$0
	Total	\$2,010,319	\$872,069	\$0	\$0

PARKS AND CONSERVATION RESOURCES

FY22 Accomplishments

- Implemented CityWorks asset management software department wide
- Trained more than 100 participants using the Integrated Vegetation Management Program and Guidelines
- Developed an Injured and Nuisance Wildlife Management Policy
- Established Curator-in-Residence program for Gulf Beaches Historical Museum
- Developed site plans for Highpoint Community Park, and Lealman's Raymond Neri Park
- Completed the Weedon Island Management Plan Update as required by State Division of Lands
- Proposed a process for Pinellas Trail Connections for business development and assistance

Performance Measures

Performance Measure	Unit of Measure	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Budget
Park and Preserve Acres per 1,000 Residents	Count	21.5	24.1	14.0	14.0
Dollar Value of Volunteer Hours	US Dollars	\$1,542,591.00	\$907,882.12	Monitoring	Monitoring
Average Cost of Service per Visitor	US Dollars	\$1.02	\$0.99	\$1.08	\$1.05
Number of Park and Preserve Visitors	Count	20,112,911	20,729,515	21,500,000	22,000,000
Average Call Answer Time - PCR	Seconds	203	52	60	60
Overall Customer Satisfaction Rate-PCR	Percentage	93.1%	95.0%	90.0%	90.0%
Preventive/Predictive to Corrective Maintenance Hours	Ratio	N/A	N/A	5.7	6.0
Percent Service Levels Met	Percentage	N/A	N/A	N/A	85.0%
Park Ranger Shift Coverage Rate	Percentage	N/A	N/A	N/A	85.0%

Work Plan Highlights

- Implement License Plate Recognition Software in FY22
- Apply for and Obtain Bee City/County USA Designation in FY22
- Implement an Unincorporated Seminole Youth Recreation Masterplan in FY22
- Develop a Countywide Community Gardens Program in FY22
- Develop and Implement a Park Ranger Career Ladder in FY22
- Develop and Implement a Pinewood Cultural Park Master Plan in FY22
- Assist the City of Dunedin with the Development & Management of the Gladys Douglas Property in FY31

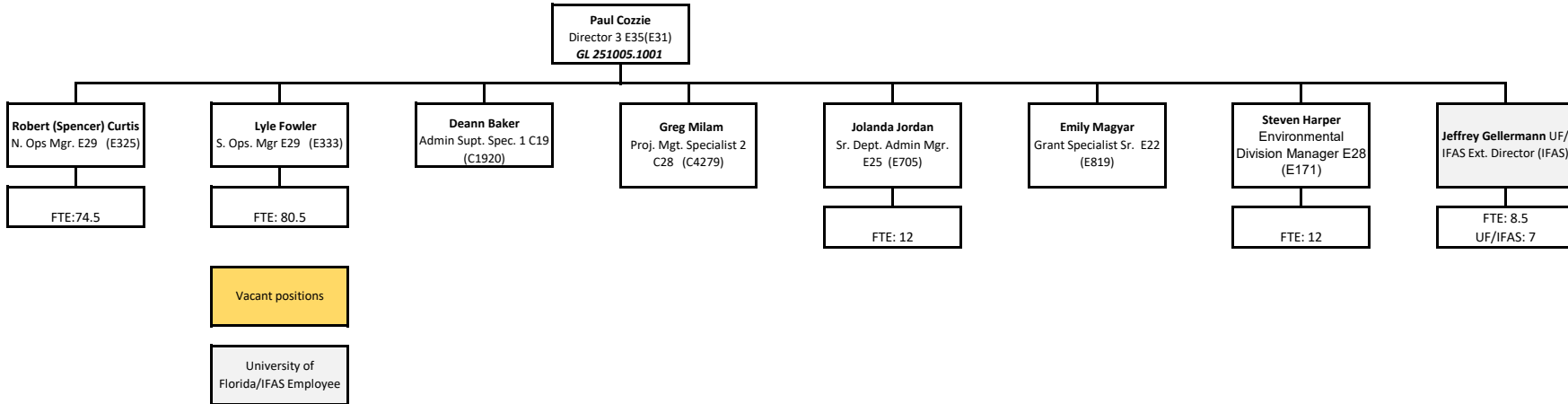
PARKS AND CONSERVATION RESOURCES

Attachments

1. PCR Organizational Chart
2. PCR Budget Reports
 - a. by Department
 - b. by Fund
3. PCR User Fee Schedule

FY22 Parks and Conservation Resources Administration

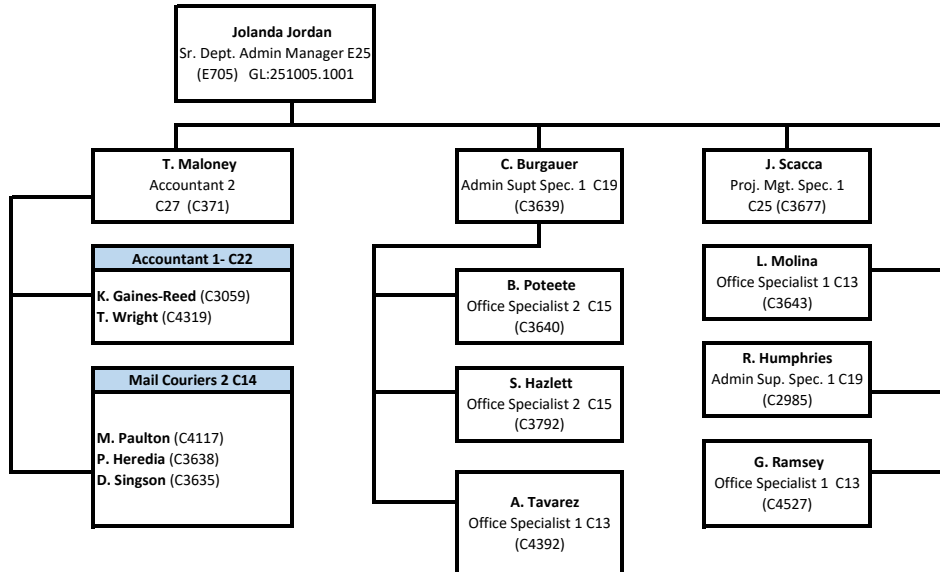
Attachment 1 - PCR Organizational Chart



FY22 Parks and Conservation Resources

Business Support Services

Attachment 1 - PCR Organizational Chart



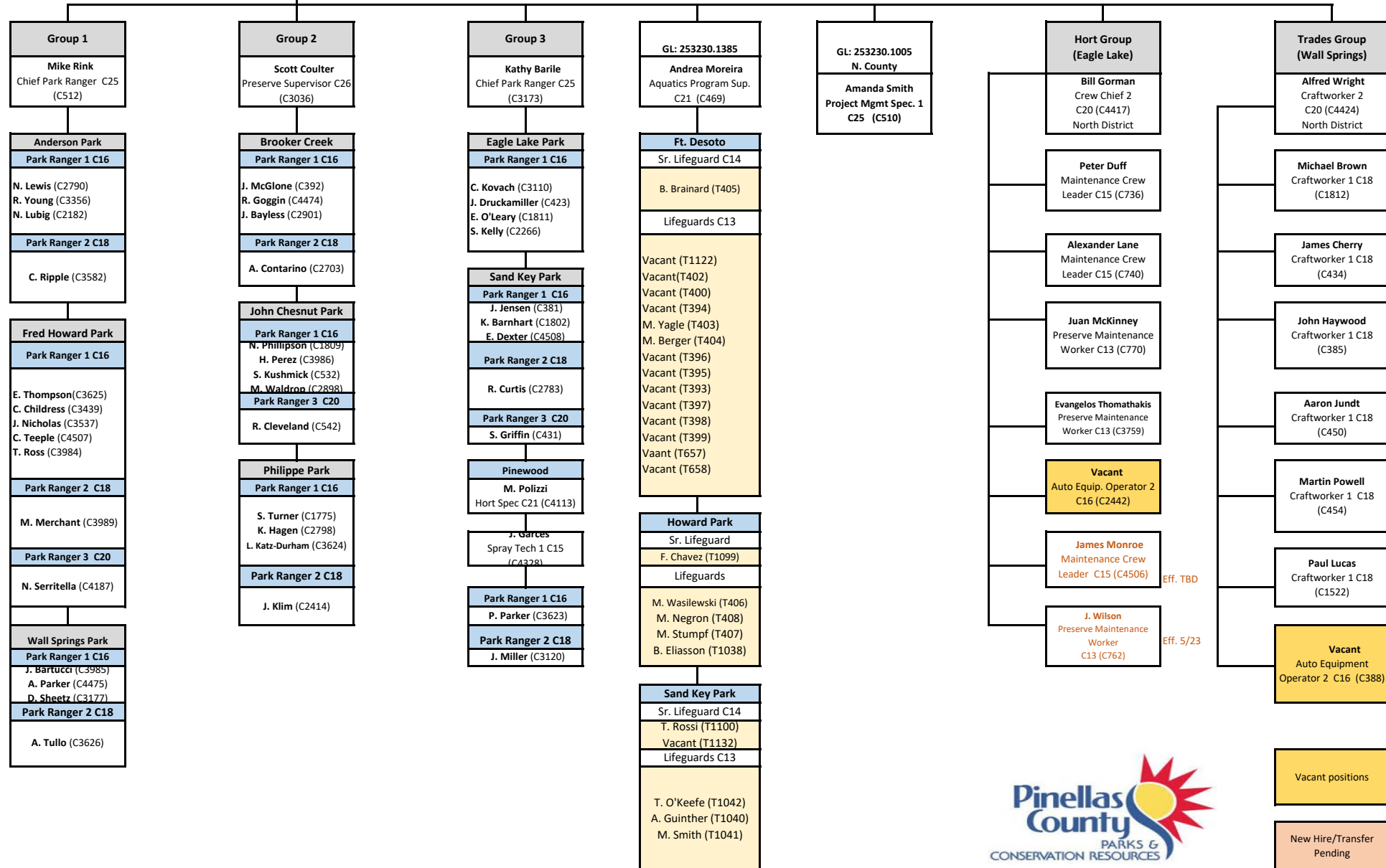
Vacant positions

FY22 Parks and Conservation Resources

North District Operations

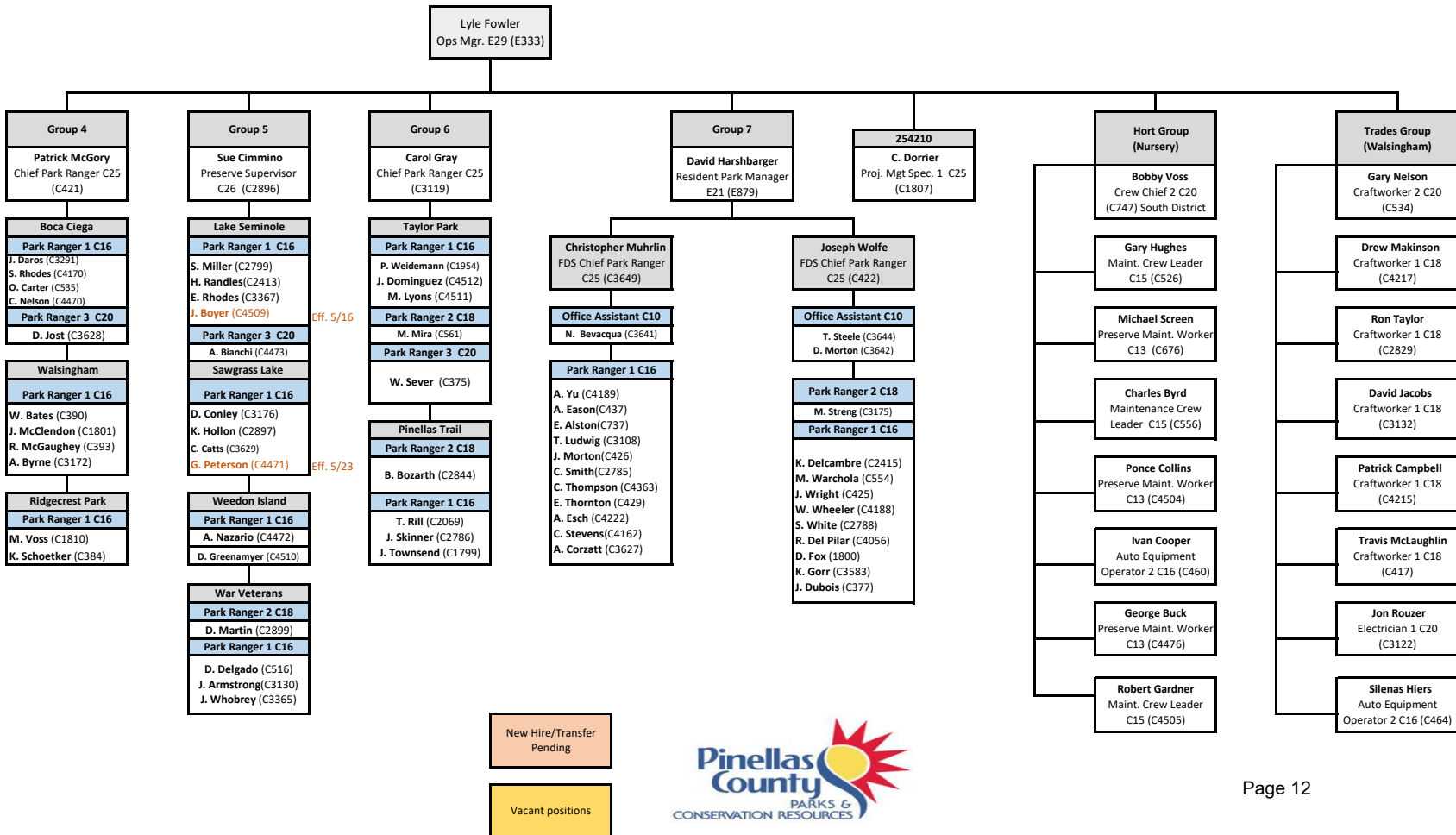
Attachment 1 - PCR Organizational Chart

Spencer Curtis
Ops Mgr. E29 (E325)

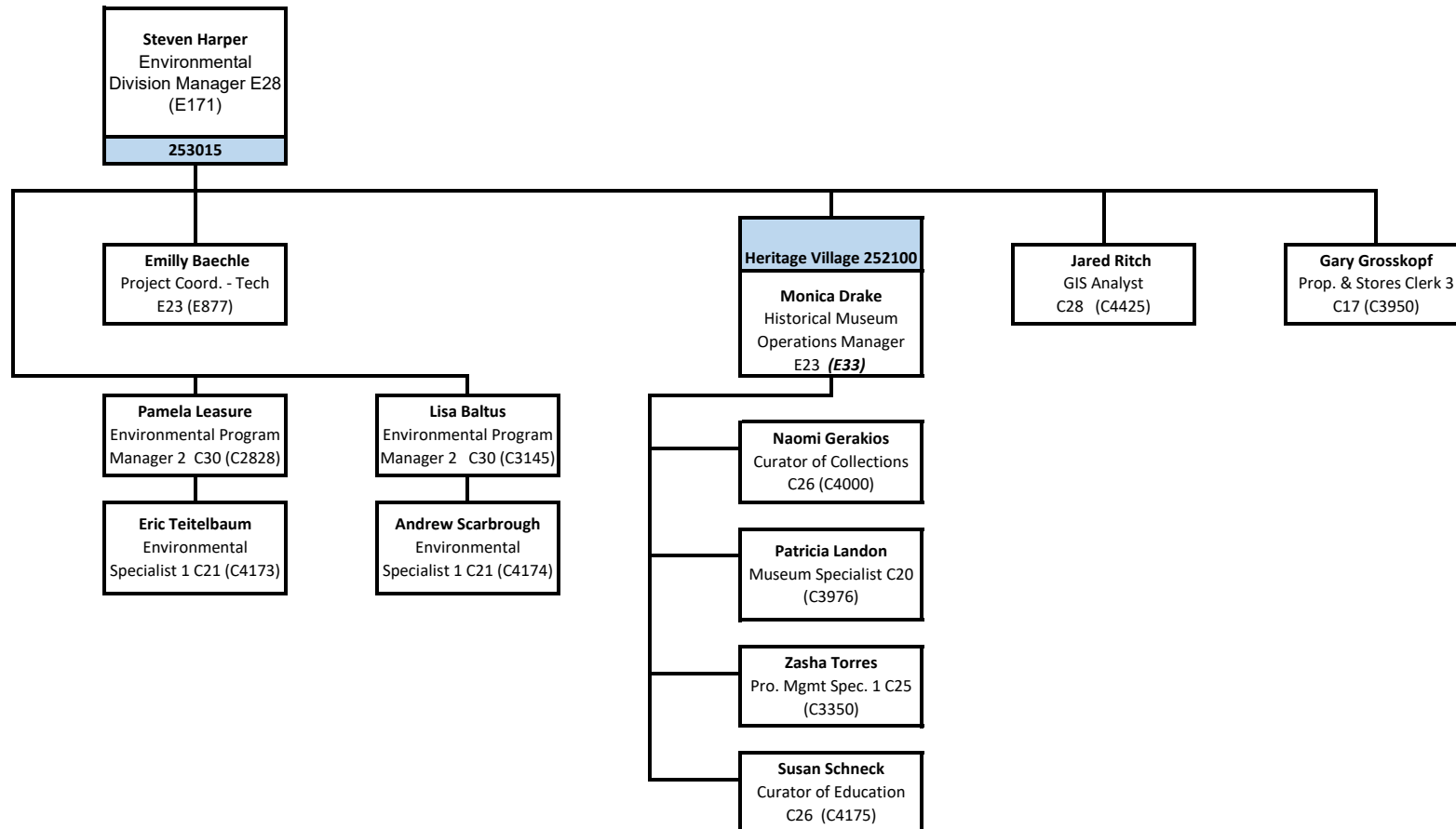


FY22 Parks and Conservation Resources

South District Operations



FY22 Parks and Conservation Resources Resource and Asset Management



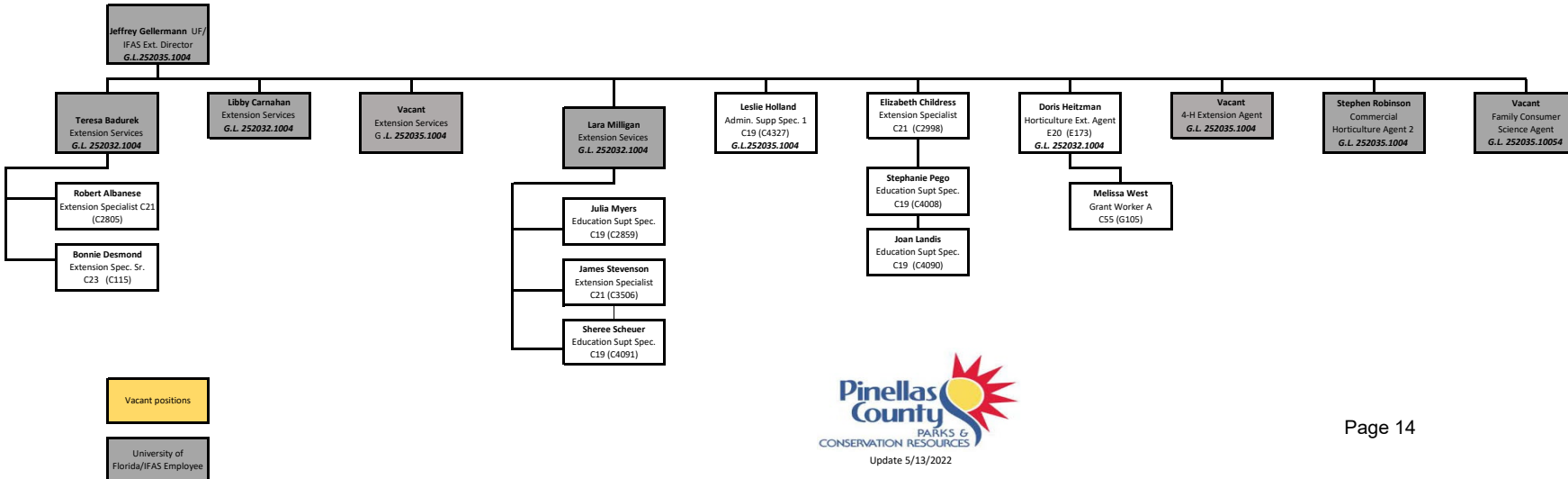
Vacant positions



Update 5/13/2022

FY22 Parks and Conservation Resources UF/ IFAS Extension

Attachment 1 - PCR Organizational Chart



Pinellas County
Standard Detail
Department: Parks & Conservation Resources
Version: County Admin Review

Attachment 2A - PCR Budget Reports (by Department)

Expenditures

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Personal Services	11,481,419	12,281,399	12,235,796	13,834,170	12,608,570	14,229,320	395,150	2.86%
Operating Expenses	6,982,269	7,884,904	8,092,354	8,489,030	8,320,790	8,236,200	(252,830)	-2.98%
Capital Outlay	358,775	331,936	96,306	603,060	478,330	75,000	(528,060)	-87.56%
Debt Service Exp	19,926	0	0	0	0	0	0	0.00%
Reserves	0	0	0	192,140	0	458,610	266,470	138.69%
Expenditures Total	18,842,389	20,498,239	20,424,456	23,118,400	21,407,690	22,999,130	(119,270)	-0.52%
	(18,842,389)	(20,498,239)	(20,424,456)	(23,118,400)	(21,407,690)	(22,999,130)	119,270	0.52%

Pinellas County
Standard Detail
Department: Balance Sheet and Revenue Centers
Version: County Admin Review

Attachment 2A - PCR Budget Reports (by Department)

Revenues

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Intergovernmental Revenue	282,804	218,591	194,592	167,100	140,000	144,000	(23,100)	-13.82%
Charges for Services	5,942,483	6,076,837	7,328,943	5,833,190	6,416,560	6,168,240	335,050	5.74%
Fines and Forfeitures	180,796	191,558	316,660	147,010	294,900	237,500	90,490	61.55%
Rents, Surplus and Refunds	1,335,733	1,135,912	1,597,138	1,040,090	1,274,570	1,180,280	140,190	13.48%
Other Miscellaneous Revenues	58,430	3,484	3,703	0	0	0	0	0.00%
Revenues Total	7,800,248	7,626,383	9,441,035	7,187,390	8,126,030	7,730,020	542,630	7.55%

Pinellas County
Standard Detail
Fund: 0001 - General Fund
Version: County Admin Review

Attachment 2B - PCR Budget Reports (by Fund)

Expenditures

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Personal Services	11,413,305	12,212,311	12,188,458	13,765,170	12,542,570	14,162,320	397,150	2.89%
Operating Expenses	6,982,269	7,859,404	8,092,354	8,463,530	8,295,790	8,210,700	(252,830)	-2.99%
Capital Outlay	358,775	331,936	96,306	656,700	478,330	75,000	(581,700)	-88.58%
Debt Service Exp	19,926	0	0	0	0	0	0	0.00%
Expenditures Total	18,774,275	20,403,651	20,377,118	22,885,400	21,316,690	22,448,020	(437,380)	-1.91%

Pinellas County
Standard Detail
Fund: 1013 - Tree Bank Fund
Version: County Admin Review

Attachment 2B - PCR Budget Reports (by Fund)

Expenditures

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Personal Services	68,114	69,088	47,338	69,000	66,000	67,000	(2,000)	-2.90%
Operating Expenses	0	25,500	0	25,500	25,000	25,500	0	0.00%
Reserves	0	0	0	192,140	0	458,610	266,470	138.69%
Expenditures Total	68,114	94,588	47,338	286,640	91,000	551,110	264,470	92.27%

Pinellas County
Standard Detail
Fund: 0001 - General Fund
Version: County Admin Review

Attachment 2B - PCR Budget Reports (by Fund)

Revenues

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Intergovernmental Revenue	282,804	218,591	194,592	167,100	140,000	144,000	(23,100)	-13.82%
Charges for Services	5,942,483	6,076,837	7,328,943	5,833,190	6,416,560	6,168,240	335,050	5.74%
Fines and Forfeitures	101,059	148,427	124,207	90,250	94,900	104,500	14,250	15.79%
Rents, Surplus and Refunds	1,318,733	1,135,912	1,597,138	1,040,090	1,274,570	1,180,280	140,190	13.48%
Other Miscellaneous Revenues	58,430	3,484	3,703	0	0	0	0	0.00%
Revenues Total	7,703,510	7,583,252	9,248,583	7,130,630	7,926,030	7,597,020	466,390	6.54%

Pinellas County
Standard Detail
Fund: 1013 - Tree Bank Fund
Version: County Admin Review

Attachment 2B - PCR Budget Reports (by Fund)

Revenues

Major Object	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Budget	FY22 Estimate	FY23 Request	Budget to Budget Change	Budget to Budget % Change
Fund Balance	173,646	208,848	161,859	226,560	306,964	417,060	190,500	84.08%
Fines and Forfeitures	79,737	43,131	192,453	56,760	200,000	133,000	76,240	134.32%
Interest Earnings	6,579	4,468	(10)	3,320	1,100	1,050	(2,270)	-68.37%
Rents, Surplus and Refunds	17,000	0	0	0	0	0	0	0.00%
Revenues Total	276,962	256,447	354,302	286,640	508,064	551,110	264,470	92.27%

Parks & Conservation Resources	FY22 Adopted	FY23 Proposed
I. Programs/Activities (summer camps, classes, workshops, instructional programs, hikes, canoe ,	Up to \$250.00	Up to \$250.00
II. Vendor Fees		
II-A. Food and Products for Public Events ,	Up to \$500.00	Up to \$500.00
II-B. Commission from Artists/Exhibitors' Sales ,	10% - 40%	10% - 40%
II-C. Retail Sales of Goods NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as ,	10% - 40%	10% - 40%
III. Facility Rental Fees		
III-A. Parks and Preserves		
III-A-1. Special Event Fee (rates vary depending on commercial, number of participants, duration, and	Minimum \$50.00 per day	Minimum \$100.00 per day
III-A-1-a. Special Event Fee - Weddings		Minimum \$50.00 per day
III-A-1-b. Special Event Fee - Variable Message Board		\$50.00 per use
III-A-2. Special Event Services Fee (assessed based upon actual costs)	Based upon actual costs	Based upon actual costs
III-A-3. Park Road Closure Fee (full road closure)	\$3,000.00 per closure	Up to \$3,000.00 per closure
III-A-3-a. Park Road Closure Fee (partial road closure)		Up to \$1,500.00 per closure
III-A-4. Park Shelter Reservation Fee (per unit)	\$25.00 - \$100 per day	\$25.00 - \$100 per day
III-A-5. Concession Vendor Permit Fee	\$150.00 per month	\$150.00 - \$250.00 per month
III-A-6. Reservation Modification/Convenience Fee ,	\$5.00 per change	\$5.00 per change
III-B. Pinellas County Biological Field Station & Associated Facilities		
III-B-1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities	\$1.00 to \$50.00	\$1.00 to \$50.00
III-B-2. Day use of common areas (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
III-B-3. Day use of laboratory equipment and/or computer equipment (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
III-B-4. Extended equipment storage in Station and/or associated pole barn (per day)	\$1.00 to \$50.00	\$1.00 to \$50.00
III-B-5. Long-term parking near Station (per day)	\$1.00 to \$5.00	\$1.00 to \$5.00
NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary. ,		
IV. County Extension: Soluble Salts (Water) ,	\$10.00	\$10.00

V. Parks and Preserves

V-A. Campground Fees (rates vary based on date and camp site location)

V-A-1. Area 1: Tent Sites (Sites 1 - 85)	\$32.00 - \$45.00 per Site per night	\$32.00 - \$45.00 per Site per night
V-A-2. Areas 2 and 3: Camper/Trailer Sites (Sites 86 - 236)	\$37.00 - \$50.00 per site per night	\$37.00 - \$50.00 per site per night
V-A-3. Reservation Modification/Convenience Fee	\$5.00 per change	\$5.00 per change
V-A-4. Cancellation Fee within 2 days prior to scheduled arrival date	\$32.00 - \$50.00 per reservation	\$32.00 - \$50.00 per reservation
V-A-5. Road Toll Surcharge	\$0.00	\$0.00
V-A-6. Primitive Camping Permit Fees for Shell Key Preserve	\$1.00 - \$20.00 per reservation	\$1.00 - \$20.00 per reservation
V-A-7. Primitive Youth Group Camping Permit Fees for Fort De Soto and Wall Springs Park	\$1/child per night + \$5/adult per night	\$1/child per night + \$5/adult per night

V-B. Boat Ramp Parking Fees (includes applicable sales tax)

V-B-1. Daily Boat Trailer Parking Fee	\$6.00	\$6.00
V-B-2. Daily Vehicle Parking Fee	\$2.00	\$2.00
V-B-3. Annual Parking Pass	\$110.00	\$110.00
V-B-4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)	\$55.00	\$55.00
V-B-5. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each	\$7.00 each

NOTE: For ramps not subject to Chapter 122, Pinellas County Code.

V-C. Beach Access Parks - Parking Meters (includes applicable sales tax)

	Up to \$2.50 per hour	Up to \$3.50 per hour
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V-D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee

V-D-1. Vehicle Fee per vehicle (excludes bicycles)	\$5.00	\$5.00
V-D-2. Annual Pass	\$75.00	\$75.00
V-D-3. Six (6) Month Pass	\$45.00	\$45.00
V-D-4. Senior Citizen Annual Pass (age 65 or older upon proof of age)	\$55.00	\$55.00
V-D-5. Senior Citizen Six (6) Month Pass (age 65 or older upon proof of age)	\$30.00	\$30.00
V-D-6. Low income Annual Pass	\$37.50	\$37.50
V-D-7. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each	\$7.00 each
V-D-8. Military Annual Pass	\$55.00	\$55.00
V-D-9. Military Six (6) Month Pass	\$30.00	\$30.00

VI. Marina Fees

VI-A. Sutherland Bayou

VI-A-1. Trailer Storage (per unit per month)	\$0.00	\$0.00
VI-A-2. Wet Slip Rental (per slip per month)	\$175.00 - \$185.00	\$175.00 - \$185.00

NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.