



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 23, 2019



Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: BUDGET AMENDMENT
MOA-US Marshals Service Joint Law Enforcement Operations Task Force
Control Number: JLEO-19-0278

Dear Commissioner Seel:

The U.S. Marshals Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,350 for overtime while participating in the Joint Law Enforcement Operations. We request these funds be added to our FY18-19 budget with the breakdown as follows:

Table with 2 columns: Category, Amount. Row 1: Personnel Services, 18,350. Row 2: Total, \$ 18,350.

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Handwritten signature of Sheriff Bob Gualtieri

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

- cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



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Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
SCAAP Grant Award #2019-AP-BX-0133**

Dear Commissioner Seel:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$49,475 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/19. We request these funds be added to our FY18-19 Budget with the breakdown as follows:

Personnel Services	\$ 49,480
Total	\$ 49,480

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri
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October 31, 2018

Honorable Kenneth Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: Fiscal Year 2017-2018

Dear Commissioner Welch:

Enclosed is our check in the amount of \$833,545 which represents excess revenues over expenditures for Fiscal Year 2017-2018.

The amount above includes \$404,220 of unspent capital funds for the Electronic Medication Administration Record system (EMAR) which will be completed in Fiscal Year 2018-2019. Unexpended grant funds totaled \$429,325. A grant carry forward of \$335,840 is needed as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
✓Crime Stoppers	\$ 5,980	\$ 77,080	\$ -	\$ 83,060 ✓
✓FBI - JTTF	11,200			11,200 ✓
✓HIDTA 2018	81,870	34,790		116,660 ✓
✓IPTM - HVE Traffic Safety	10,810			10,810 ✓
✓JAG '16 After School Program		71,070		71,070 ✓
✓NADDI 2017		230		230 ✓
✓Smart Policing Initiative	11,200	24,740		35,940 ✓
✓State Farm - TRADD		6,870		6,870 ✓
Grants Total	\$ 121,060	\$ 214,780	\$ -	\$ 335,840
Capital Total = EMAR			\$ 404,220	\$ 404,220
TOTAL	\$ 121,060	\$ 214,780	\$ 404,220	\$ 740,060

October 31, 2018
Page 2

At this time I am requesting a budget amendment to our Fiscal Year 2018-2019 budget in the amount of \$740,060 to complete the EMAR project and grant programs.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri". The signature is fluid and cursive, with the first name "Bob" being more prominent than the last name "Gualtieri".

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Don Mello, Manager, Office of Management and Budget