

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2024-2025
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2024-2025 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 5th day of September, 2024 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2024-2025:

GENERAL FUND	\$ 995,251,270
SPECIAL REVENUE FUNDS	
County Transportation Trust	114,787,640
Pinellas County Health Department Fund	12,446,710
Community Development Grant	28,329,160
State Housing Initiatives Partnership (SHIP)	22,050,240
Gifts for Animal Welfare Trust	600,700
Tree Bank	3,217,600
School Crossing Guard Trust	193,340
Intergovernmental Radio Communications	868,870
STAR Center	12,086,310
Emergency Communications E911 System	20,017,250
Community Housing Trust	2,937,690
Building Services	14,874,780
Tourist Development Tax	332,853,910
American Rescue Act Fund	138,165,860
Construction Licensing Board	1,379,670
Air Quality Tag Fee	1,715,340
Drug Abuse Trust	42,940
Lealman Community Redevelopment Area Trust	12,719,810
Street Lighting Districts	1,606,010
Lealman Solid Waste Collection & Disposal District	2,473,610
HDPP Local Provider Participation Fund	172,706,390
Surface Water Utility Fund	33,909,820
Opioid Abatement Settlement Fund	32,645,290
Special Assessment Paving Fund	310,800

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	490,991,440
Multimodal Impact Fees	2,385,730

INTERNAL SERVICE FUNDS

Business Technology Services	63,781,870
Fleet Management	39,534,220
Risk Financing	55,126,500
Employee Health Benefits	196,987,760

ENTERPRISE FUNDS

Airport	145,084,900
Water	216,521,730
Sewer	214,711,070
Solid Waste	584,537,550

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney