

Substa	
Source of Funding	Scope
Health Resources and Services Administration (HRSA)- Substance Abuse Service Expansion (SASE) Grant	1(a) 1 FTE and MAT services for HCH clients
HRSA AIMS	1(b) 1 FTE to expand substance use services
HRSA AIMS	1(b) 1FTE to expand substance use services
General Fund	1(c) MAT services for PCHP clients
HRSA Expanding Access to Quality Substance Use Disorder and Mental Health Services (SUD-MH) grant	1(d) 2 FTE for hospital care and coordination
HRSA SUD-MH	1(d) 2 FTE for hospital care and coordination
General Fund	1(e) 3FTE for co-occurring intervention team and hospital care coordination

## Finance Use Services- Operation PAR- Appendix A

Amount	Term	Recurring or Renewal
\$325,000.00	3/1/2016-2/28/17	Automatic renewal pending grant availability
\$99,282.00	3/1/2017- 2/28/19	
\$82,600.00	3/1/2019-2/28/20	Automatic renewal pending grant availability
\$204,000.00	10/1/17- 9/30/20	Written renewal required
\$175,000.00	9/1/18-8/31/19	None. One time funding.
\$140,750.00	9/1/18-8/31/19	Automatic renewal pending grant availability
\$270,000.00	10/1/18-9/30/20	Written renewal required

<b>Notes</b>
Amendment 1 dated 11/28/17 extended term from 8/31/18 to 2/28/19
Added via Amendment 1 on 11/28/17 to expand on the HRSA MAT services initiated under grant funding. Services will supplement grant clients as needed and will allow access for clients under the PCHP program.
Supported by low income pool funding as match to HRSA SUD-MH grant. Expands on grant funded program team to address the complex interventions for high need grant clients.
Last update: 12/27/18