

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002232A Indian Rocks Road Sidewalk & ADA Improvements from Kent Drive to North of 8th Ave. SW Phase 2B**

**Description:** Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

Start: 10-JUN-14    Finish: 30-SEP-25

**Project Classifications:**

CIP Phase	Bidding Construction
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

<b>Budget</b>					<b>FY24 Estimate</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3026	Sidewalks Projects							
020.1	020.1-Design-Penny				44,000	32,000	0	0	0	0	0	76,000
030.1	030.1-Constr-Penny				976,000	4,830,000	976,000	0	0	0	0	6,782,000
030.2	030.2-Construction-MIF				0	0	0	0	0	0	0	0
<b>Project Total for : Fund: 3001 Capital Projects</b>												
		Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects	1,020,000	4,862,000	976,000	0	0	0	6,858,000
<b>Total for Project: 002232A</b>					1,020,000	4,862,000	976,000	0	0	0	0	6,858,000

<b>Funding Source</b>												
Impact Fees					0	0	0	0	0	0	0	0
Penny for Pinellas					1,020,000	4,862,000	976,000	0	0	0	0	6,858,000
<b>Funding Total:</b>					1,020,000	4,862,000	976,000	0	0	0	0	6,858,000
<b>Report Total:</b>					1,020,000	4,862,000	976,000	0	0	0	0	6,858,000