

## OMB Granicus Review

|                           |  |                   |           |              |           |
|---------------------------|--|-------------------|-----------|--------------|-----------|
| <b>Granicus Item Name</b> | Approval and execution of the Emergency Agreement with 3B Cattle, LLC for Land Management Services on the Cross Bar and Al Bar Ranch property located in Pasco County, FL. |                   |           |              |           |
| <b>GRANICUS</b>           | 23-0246D   | <b>Contract #</b> | 23-0620-E | <b>Date:</b> | 3/16/2023 |

**Mark all Applicable Boxes:**

| Type of Contract |  |       |  |       |   |         |  |         |  |
|------------------|--|-------|--|-------|---|---------|--|---------|--|
| CIP              |  | Grant |  | Other | X | Revenue |  | Project |  |

**Contract information:**

|                           |             |   |  |
|---------------------------|-------------|---|--|
| <b>New Contract (Y/N)</b> | Y           | <b>Original Contract Amount</b>             | n/a  |
| <b>Fund(s)</b>            | 4031        | <b>Amount of Change</b>                     | n/a  |
| <b>Cost Center(s)</b>     | 431415      | <b>Contract Amount</b>                      | Not-to-exceed \$347,654.72 for 12 months (\$330,644.72 – in draft agreement) |
| <b>Program(s)</b>         | 2321        | <b>Amount Available</b>                     | \$360,000  |
| <b>Account(s)</b>         | 5349000     | <b>Included in Applicable Budget? (Y/N)</b> | Yes – see notes below  |
| <b>Fiscal Year(s)</b>     | FY23 - FY24 |   |  |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Utilities Department requests the County Administrator’s approval of Contract No. 23-0620-E, an Emergency Agreement with 3B Cattle, LLC for Cross Bar & Al Bar Ranch land management services. The agreement is period is twelve (12) months.

The property has been managed through a consolidated contract with a prime contractor, The Forestry Company, and two subcontractors, 3B Cattle and Quest Ecology. The current 5-year contract is set to expire on March 20, 2023, and the prime contractor under which this service was sub-contracted chose not to sign the 5-year renewal option with the County. This emergency agreement retains the current resident land manager.

The Utilities Department intends to have three separate contracts with three specialized vendors; one to provide consulting and management supervision for the forestry operations defined as the Forestry Services Contract; one to provide oversight of habitat restoration activities and total ecosystem management defined as the Ecological Consulting Services Contract; and one for the labor and supply materials necessary to manage the land, plant the pine seedlings, maintain agricultural operations, and support the wetland augmentation, and habitat restoration activities, and other environmental programs defined as the Land Management Contract.

**Analyst:**

***Veronica Ettel***

**Ok to Sign:**