

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

August 23, 2023

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Function: Transportation Activity: Road & Street Facilities

Project: 005750A Signalization Improvements

Description: Replacement of span wire signals with mast arm signals. Minor intersection improvements including new curb ramps and pedestrian signals.

Start: 01-OCT-22 Finish: 30-SEP-26

Project Classifications:

CIP Phase	Planning
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3021 Intersection Improvements Projects								
020.1	020.1-Design-Penny	0	213,000	0	0	0	0	0	213,000
020.2	020.2-Design-Grant	0	642,000	0	0	0	0	0	642,000
030.1	030.1-Construction-Penny	0	0	517,000	1,347,000	0	0	0	1,864,000
030.2	030.2-Construction-Grant	0	0	1,554,000	4,041,000	0	0	0	5,595,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects		0	855,000	2,071,000	5,388,000	0	0	0	8,314,000
Total for Project: 005750A		0	855,000	2,071,000	5,388,000	0	0	0	8,314,000
Funding Source									
Grant - Federal		0	642,000	1,554,000	4,041,000	0	0	0	6,237,000
Penny for Pinellas		0	213,000	517,000	1,347,000	0	0	0	2,077,000
Funding Total:		0	855,000	2,071,000	5,388,000	0	0	0	8,314,000
Report Total:		0	855,000	2,071,000	5,388,000	0	0	0	8,314,000