

**HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY 25/26 OPERATING BUDGET**  
**Housing Trust Fund Budget - Proposed**

	<b>Approved 2024/2025 Budget</b>	<b>Proposed 2025/2026 Budget</b>	<b>Budget Increase (Decrease)</b>	<b>Percent Difference</b>
<b><u>Revenue</u></b>				
Program Income	75,000	75,000	-	0%
Fiscal Year Allocation from BCC	-	-	-	0%
Total Budgeted Revenue	75,000	75,000	-	0%

	<b>Approved 2024/2025 Budget</b>	<b>Proposed 2025/2026 Budget</b>	<b>Budget Increase (Decrease)</b>	<b>Percent Difference</b>
<b><u>Expense</u></b>				
Project and Program Expenditures - new & existing	70,000	70,000	-	0%
Administrative Expenses	5,000	5,000	-	0%
Total Budgeted Expenditures	75,000	75,000	-	0%
Budgeted Surplus/(Deficit)	-	-	-	0%
Beginning Budgeted Cash Reserve	500,000	500,000	-	
Ending Budgeted Cash Reserve	500,000	500,000	-	