

## OMB Granicus Review

<b>Granicus Title</b>	Fifth Amendment to the Agreement with Synagro-WWT, Inc. for the sludge dryer project.				
<b>Granicus ID#</b>	23-0811A	<b>Reference #</b>	001-790-C	<b>Date</b>	6/26/2023

**Mark all Applicable Boxes:**

Type of Review										
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<input type="checkbox"/>	<b>004904A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$57,661,264.86
<b>Fund(s)</b>	4052	<b>Amount of Change (+/-)</b>	\$1,390,359.20
<b>Cost Center(s)</b>	431470	<b>Total Amount</b>	\$59,051,624.06
<b>Program(s)</b>	2421	<b>Amount Available</b>	<b>Total: \$1,685,000</b> FY23-FY24
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y Proposed FY24</b>
<b>Fiscal Year(s)</b>	FY23-24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The current contract amount, including the original construction and providing continuing pelletizing operations through April 23, 2028 (25 years) is \$57,661,264.86. Amendment #5 will add \$1,390,359.20, for a new total of \$59,051,624.06.

Approval of Amendment # 5 continues County compliance with the required National Fire Protection Association (NFPA) 652 Standard on the Fundamentals of Combustible Dust.

Construction will take approximately eight (8) weeks once the equipment has been procured.

The project budget in the Adopted FY23-28 CIP is \$820,000. The project budget in the Proposed FY24-29 CIP is \$1,685,000, an increase of \$865,000 or 105%.

This contract is included in the Proposed Budget FY24-FY29 under Project 004904A South Cross Bayou Pelletizer Dust Hazard Mitigation, included in the Capital Improvement Plan, funded by the Sewer Renewal and Replacement Fund.

Approving the contract does not obligate the County to spend. That obligation occurs at the time of purchase order, which will be monitored and adhere to the approved budget at the time of obligation and not before.

**Analyst:**  
James Harrison Lewis

**Ok to Sign:**

