

PINELLAS COUNTY, FLORIDA
FY2019 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 5

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/17/19	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>County Transportation Trust Fund (1001)</u>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	54,920	5,500	60,420
		Total		<u>5,500</u>	
436031 2204	5110001	PW Customer Service Transportation Management Executive Salaries	240,530	-5,500	235,030
		Total		<u>(5,500)</u>	
<u>Surface Water Utility (1094)</u>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	7,170	1,000	8,170
		Total		<u>1,000</u>	
436031 2205	5110001	PW Customer Service Surface Water Executive Salaries	168,200	-1,000	167,200
		Total		<u>(1,000)</u>	
<u>Airport (4001)</u>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	40,590	5,000	45,590
		Total		<u>5,000</u>	
421011 2027	5110001	Airport Business Services Aviation Services Executive Salaries	499,160	-5,000	494,160
		Total		<u>(5,000)</u>	

Solid Waste Revenue & Operating (4021)

201010 1221	County Administrator County Administration				
5110001	Executive Salaries	40,590	5,000	45,590	
	Total		<u>5,000</u>		

432936 2224	SW Business & Financial Services Site Operational Programs				
5110001	Executive Salaries	436,590	-5,000	431,590	
	Total		<u>(5,000)</u>		

Water Revenue & Operating (4031)

201010 1221	County Administrator County Administration				
5110001	Executive Salaries	50,140	6,000	56,140	
	Total		<u>6,000</u>		

431130 2321	Water & Sewer Administration Water				
5110001	Executive Salaries	577,820	-6,000	571,820	
	Total		<u>(6,000)</u>		

Sewer Revenue & Operating (4051)

201010 1221	County Administrator County Administration				
5110001	Executive Salaries	28,660	3,500	32,160	
	Total		<u>3,500</u>		

431130 2421	Water & Sewer Administration Sewer				
5110001	Executive Salaries	311,130	-3,500	307,630	
	Total		<u>(3,500)</u>		



Administrator/Assistant _____

Filed with Board _____