## **OMB Granicus Review**

| <b>Granicus Title</b> | Project application to the Federal Aviation Administration and Acceptance of Federal |             |     |      |           |
|-----------------------|--|-------------|-----|------|-----------|
|                       | Aviation Administration Fiscal Year 2024 Discretionary Funds - Bipartisan            |             |     |      |           |
|                       | Infrastructure Law's Airport Terminal Program - St. Pete-Clearwater International    |             |     |      |           |
|                       | Airport.   |             |     |      |           |
| Granicus ID#          | 24-0371A   | Reference # | N/A | Date | 4/15/2024 |

## Mark all Applicable Boxes:

| Type of Review |   |       |   |       |  |         |  |         |         |
|----------------|---|-------|---|-------|--|---------|--|---------|---------|
| CIP            | Х | Grant | Х | Other |  | Revenue |  | Project | 003343A |

## **Fiscal Information:**

| New Contract (Y/N) | Υ       | Original Amount        | \$6,000,000  |  |
|--------------------|---------|------------------------|--------------|--|
| Fund(s)            | 4001    | Amount of Change (+/-) | \$0          |  |
| Cost Center(s)     | 422010  | Total Amount           | \$6,000,0000 |  |
| Program(s)         | 2049    | Amount Available       | Total: N/A   |  |
| Account(s)         | 5600001 | Included in Applicable | Yes          |  |
| Fiscal Year(s)     | FY24    | Budget? (Y/N)          | res          |  |

## **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

An application and grant agreement for Bipartisan Infrastructure Law Airport Terminal Program funding through the Federal Aviation Administration.

The grant funding will be applied to Airport Passenger Terminal Improvements Project 003343A, included in the Capital Improvement Plan, funded by the Airport Revenue and Operating Fund.

Funding by source in the FY24-29 Capital Improvement Plan

FAA: \$49,571,000 (Design = \$4,914,000)

PFC: \$2,324,000 (All design)

FDOT: \$31,375,000 (Design = \$1,975,000) <u>Airport: \$26,571,000 (Design = \$546,000)</u> TOTAL: \$109,841,000 (Design = \$7,435,000)

All FAA grant funding in the FY24-29 CIP is anticipated and has either not been awarded or has not been executed. An additional \$6,000,000 is being requested in the FY25-30 Capital Improvement Plan to represent this BIL grant award.

| Analyst:             | Ok to Sign: 🔀 |
|----------------------|---------------|
| James Harrison Lewis |               |